

**2004 Consolidated Annual Performance and Evaluation Report  
For Housing and Community Development  
College Station, Texas**

**I. Overview**

This document serves as the City of College Station's 2004 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs (Fiscal Year 2004-05). This report is submitted in response to the performance reporting requirements described in the Consolidated Plan regulations at 24 CFR 91.520.

The purpose of this report is to:

- Provide the community and the U. S. Department of Housing and Urban Development (HUD) with a summary of resources available and program accomplishments,
- Update citizens and HUD on actions taken during the past year to address needs as described in the 2000-04 Consolidated Plan, and
- Report progress made in the Fiscal Year 2004-05 to address other priority needs and objectives.

**II. Resources Available**

During the 2004-05 fiscal year (October 1, 2004 - September 30, 2005), the City of College Station received \$1,345,000 in CDBG resources to address a multitude of identified community needs. College Station also received \$755,095 in HOME funds to support affordable housing activities. Recaptured funds in the amount of \$16,609.09 were received from previously completed projects and will be available for upcoming projects. Other community organizations used access to other funds and/or resources available to help meet community needs, and these agencies and their contributions are identified throughout this narrative.

**III. Actions Taken to Address 2000-2004  
Consolidated Plan Priorities**

The 2000-04 Consolidated Plan was developed and adopted by the City of College Station in 2000 during collaborative efforts with its sister city, the City of Bryan. Both cities cooperated in the collection of information on shared resources and similar data that was then used to develop each City's Community Profile Section and the Five-Year Strategy Section. Each City develops an individual Annual Plan and completes a separate CAPER each year. Through the consolidated planning process, College Station assessed its economic, housing, human development, public facility and infrastructure needs. This assessment led to a prioritized listing

of housing and non-housing needs and the development of specific objectives for addressing those needs. The Consolidated Plan serves as a resource and reference when making decisions on how best to utilize federal resources in the community.

Following is narrative on how the funds described above were used to address local priorities as detailed in the Consolidated Plan. This narrative will be divided into three sections to correspond to the three plans described in the Consolidated Plan: the Housing Development Plan; the Continuum of Care Strategy, and; the Non-housing Community Development Plan. The needs of the homeless are addressed by a partnership between the City of Bryan and the City of College Station, and the joint Continuum of Care Strategy provides a comprehensive approach to serving the homeless population of our community. Please see the individual IDIS activity summaries and maps for additional information on each activity. Finally, note that activities and accomplishments by non-city agencies are also referenced since they contribute to the overall success of meeting local needs, as identified in the City's Consolidated Plan.

The following outline will be followed in reporting the activities of each plan and the continuum of care:

- GOAL
  - OBJECTIVE
    - ◆ Strategy
    - Outcomes

### **The Housing Development Plan**

- **ENSURE ADEQUATE AFFORDABLE RENTAL HOUSING OPPORTUNITES FOR LOWER INCOME INDIVIDUALS AND FAMILIES**
  - *ENCOURAGE NEW CONSTRUCTION AND REHABILITATION OF AFFORDABLE RENTAL UNITS, AND THE CONTINUATION OF RENTAL ASSISTANCE PROGRAMS AS NECESSARY*
    - ◆ As needed, maintain or increase the number of certificates/units available for rental assistance
      - 1,901 Section-8 rental certificates were available to low-income families through the Brazos Valley Council of Governments (BVCOG) to subsidize available rental units for a multi-county region, including Brazos County. This is **nearly a 5 percent decrease** from last year's reported number.
      - There were other private multi and single-family rental property owners that made units available to low income tenants by listing their properties with BVCOG's housing assistance office or advertising their properties through local media.
      - The City of College Station provided HOME funding to Twin City Mission (TCM) Housing Services for Tenant Based Rental Assistance (TBRA) at the HAVEN residential facility for the homeless, the Heritage at Dartmouth and at Windsor Point. A total of **65** individuals were provided TBRA assistance.
      - Rental properties in the College Station & Bryan area and the units set aside for

low/mod income tenants are as follows:

1. Cedar Creek Condos (AHDP) – 25 units (low income)
2. The HAVEN (LIHTC) – 24 units (special needs)
3. Heritage at Dartmouth (LIHTC) – 85 units (low income)
4. LULAC (Section-202) – 50 units (elderly/disabled)
5. Martin Luther Homes – 6 units (special needs)
6. Saddlewood Apartments (LIHTC) – 232 units (low income)
7. Southgate Village Apartments (Section-236) – 200 units (low income)
8. Villas of Rock Prairie (LIHTC) – 95 units (low income)
9. Windsor Pointe (LIHTC) – 96 units (low income)
10. Bryan Housing Authority – 300 units (low income)
11. Crestview (Section-202) – 144 units (elderly / disabled)
12. Elder-Aid – 8 units (elderly / disabled)
13. Emerald Park Apartments (AHDP) – 61 units (low income)
14. The Landing (AHDP) – 7 units (low income)
15. Oak Creek Condos (AHDP) – 20 units (low income)
16. Sterling Park (HOME) – 14 units (low income)
17. Terrace Pines (LIHTC & HOME) - 80 units (elderly / low income - in construction)
18. Forrest Park Apartments (LIHTC) - 140 units (low income)
19. Treehouse Apartments (RTC - affordable units)
20. Avalon Apartments (RTC - affordable units)
21. Hefti Subdivision (HOME) - 16 units (disabled/elderly)

AHDP = Affordable Housing Disposition Program

LIHTC = Low Income Housing Tax Credit Program

HOME = Texas Department of Housing and Community Affairs direct HOME funded project

RTC = Resolution & Trust Corp. Affordable Units

- ❑ A number of non-profit organizations provided public and/or private subsidized rental assistance payments to their special needs service groups or linked their clients with other agencies providing rental assistance.
- ❑ Many low-income individuals and families residing in surrounding areas commute to the College Station & Bryan area for employment and contribute to the local economy. Subsidized rental housing within a twenty mile radius that provide housing opportunities to these individuals and families are as follows:

Caldwell, Texas

Burleson Heights Apartments Ltd. (RRH) – 24 units (low-income)

Housing Authority of the City of Caldwell – 40 units (low-income)

Stone Street Retirement (LIHTC) – 32 units (elderly/disabled/low-income)

Tradition Square Apartments (AHDP) – 52 units (low-income)

Hearne, Texas

Columbus Village Apartments (Section 221) – 100 units (low-income)

Housing Authority of the City of Hearne – 148 units (low-income)

Rose Marie Arms Apartments (RRH) – 16 units (low-income)

Navasota, Texas

Forty-Two Place (RRH) - 46 units (low-income)

Laredo Heights Apartments (LIHTC) – 48 units (low-income)

Navasota Landing Apartments (LIHTC) – 40 units (low-income)

Navasota Manor Apartments (LIHTC) – 40 units (low-income)

Somerville, Texas

Somerville Plaza Apartments (LIHTC) – 24 units (elderly/disabled)

Snook, Texas

Cotton Village Ltd. (RRH) – 24 units (low-income)

RRH = Rural Rental Housing Program

AHDP = Affordable Housing Disposition Program

LIHTC = Low Income Housing Tax Credit Program

Note: In terms of other multi-family rental units developed in Bryan-College Station, the private sector had numerous new multi-family units under construction during the reporting period. In Bryan, Forest Park Apartments completed 144 units, Woodland Court Condos has 43 new units, and the Presidio developed 288. College Station had 145 new multifamily units with the completion of 45 units at Gateway Villas and 100 units at the Waterwood Condos. Other multifamily in preliminary planning or construction stages include Phases 4 and 5 of Waterwood Condos, 66 units; Campus Edge, 272 units. Calloway House Villas, 246 units, The Woodlands Condos, 550 units, Gameday Condos, 130 units, and Terrace Pines, 100 units, is an elderly LIHTC development, which is nearing completion. In total, there are over 25,000 apartment units in Bryan and College Station. Overall the occupancy rate for multifamily housing is 90.6 percent.

- ◆ Encourage/facilitate the rehabilitation of affordable rental units
  - Brazos Valley Community Action Agency (BVCAA) provided weatherization assistance to 28 residences to reduce the occupants' utility bills. An additional 2,165 applicants were assisted with utility payments. All families assisted were at or below 125% of poverty and/or elderly/disabled, and were from a multi-county region, including Brazos County.
  - The Bryan Housing Authority continued renovations and repairs to BHA units during the year. Contracts were awarded for various renovations, to include: door replacement; heating and cooling repairs; ventilation, and; electrical improvements.
- ◆ Encourage/facilitate the construction of affordable rental units
  - The City of College Station coordinated with the State, local housing agencies and local service providers to support to the Terrace Pines Senior Housing Development. Terrace Pines was approved for Low Income Housing Tax Credit funding by the State of Texas, and HOME funding from the City. The development is nearing completion this reporting period. It's anticipated that the 100-unit senior rental development (80 affordable units) will be completed in the

next reporting period.

- ❑ Crestview Apartments in Bryan **completed the addition of** another 63 units of affordable senior rental units through federal financing using the 202 funds/program.
- ❑ The previously reported completion of Twin City Mission's (TCM) LIHTC project, the HAVEN (for disabled and/or homeless individuals), in July of 2001 produced 24 affordable new rental units for occupancy that are still available for L/M tenants. There are **883** units in LIHTC developments, which maintain high occupancy rates. In addition, Southgate Village Apartments, located in College Station, a Section-236 complex, is receiving HUD funds to provide project-based rental assistance to approximately 200 households. There are also several RTC properties, such as the Oak Creek Condos, Avalon (formerly the Landing), and Sterling, which are located in Bryan, and Treehouse and Cedar Creek, which are located in College Station.

Note: See information in previous section related to new, private sector development of rental multi-family rental units in the local community.

- *ENCOURAGE PROGRAMS THAT PROMOTE SELF-SUFFICIENCY*

- ♦ Encourage/facilitate local low/mod tenants in becoming homeowners

- ❑ Through Down-Payment Assistance, CHDO funding, Habitat for Humanity projects and Homebuyers Education Coalition, **3** low and moderate-income tenants became homeowners in College Station. **51** citizens have received home-buyer counseling through these offices and agencies.
- ❑ Brazos Valley Council on Governments (BVCOG) received and administered funds as a Regional Government for the seven county region. They sponsored a mortgage lending multi-bank CDFI (Brazos Valley CDC Inc.) and offered mortgage loans with affordable rates to low income households. During this fiscal year **6** home mortgages **were made to qualified households**. The BVCOG Brazos Valley Association Housing Corp. made **3** first time homebuyers down payment assistance loans in the amount of \$7,500 each, did **15** minor home repairs, and built **8 new replacement** homes.

- ♦ Encourage/facilitate programs helping households move from rental subsidies to self-sufficiency

- ❑ Through Down Payment Assistance (DAP, Section-8 and it's Family Self-sufficiency Program, Twin City Mission programs, including the funding of Tenant Based Rental Assistance (TBRA) for the upcoming program year, MHMR, Habitat for Humanity projects and Homebuyers Education Coalition (HEC), the City encouraged rental recipient households move off rental subsidies and achieve self-sufficiency. Also, as reported above, **51** individuals were counseled through the DAP and HEC programs regarding home-buyer and budgeting issues.
- ❑ **65** lower-income persons were provided TBRA assistance by the City of College Station, to help them to eventually achieve self-sufficiency.

- ❑ Twin City Mission received a multi-year grant for additional TBRA assistance funds from the Texas Dept. of Housing and Community Affairs. 114 households were participating in the program during this reporting period.

➤ **ENSURE ADEQUATE AFFORDABLE HOUSING ASSISTANCE FOR LOWER INCOME HOME OWNERS**

- *ENCOURAGE AND FACILITATE THE MAINTENANCE, REHABILITATION, AND CONTINUED AFFORDABILITY OF OWNER-OCCUPIED RESIDENTIAL PROPERTIES*

- ◆ Encourage and facilitate maintenance of residential units by lower-income owners
  - ❑ The Brazos Valley Council of Governments (BVCOG) administers a multi-year grant on behalf of the Area Agency on Aging for a multi-county region. During this reporting period, minor home repairs were provided to 14 low-income elderly families, including handicapped accessible features. Average repair costs were \$2,082.
  - ❑ The Brazos Valley Affordable Housing Corporation (BVAHC) completed 1 minor home repairs for low-income owners in the region.
  - ❑ Three (3) low-income single-family, owner-occupied reconstruction housing assistance projects were completed through the City's Optional Relocation Program (ORP). These projects were at 410 Edwards, 822 Avenue B and 515 Banks. A fourth ORP reconstruction was begun at 1119 Detroit.
  - ❑ One owner-occupied rehabilitation housing project was completed at 1202 Haley Place.
  - ❑ The Brazos Valley Community Action Agency (BVCAA), the City's CHDO, constructed one single family residence at 1214 Arizona for sale to an income-eligible home-buyer. An additional lot at 909 Fairview was acquired by the city for CHDO development, expected in 2006.
  - ❑ Habitat for Humanity is slated to receive one single family lot for development at 1202 Arizona from the city.
  - ❑ BVCOG continues to apply for grant and foundation monies to help with various housing needs in the region.
  - ❑ During this reporting period the Brazos Valley CDC, Inc., which includes 6 local banks, continues to provide affordable financing options for lower-income, first-time home-buyers. They assisted 6 area low-income residents with affordable mortgages and/or affordable construction financing.
  - ❑ The Brazos Valley HOME Consortium also continued it's affordable housing assistance efforts during this reporting period. They assisted numerous area residents in the counseling and financing of affordable housing.
  - ❑ The Brazos Valley Affordable Housing Corporation has provided 3 lower-income families in the region with down-payment assistance of \$7,500 each.
  - ❑ 2,848 citizens were contacted, provided information, and/or counseled related to code compliance issues in College Station. Additionally, 7,358 code enforcement cases were processed for various code violations.



- ◆ Assist lower-income homeowners with emergency repair and/or weatherization assistance
  - ❑ Brazos Valley Community Action Agency (BVCAA) provided weatherization assistance to 28 residences to reduce the occupant's utility bills. An additional 2,165 applicants were assisted with utility payments. All families assisted were at or below 125% of poverty and/or elderly/disabled and all were from a multi-county region, including Brazos County.
- ◆ Educate lower-income homeowners regarding city code, maintenance, and budgeting issues related to home ownership
  - ❑ 51 low/mod individuals were counseled and provided information on ownership, codes, budgeting, code enforcement issues and maintenance issues through Down Payment Assistance.
  - ❑ 4 additional households were provided the same information in conjunction with the City's Optional Relocation and Owner-Occupied Rehabilitation programs.
  - ❑ 2,165 applicants of BVCAA's housing programs covering a multi-county region, including Brazos County, were given counseling on energy conservation and budgeting to help them improve their household situations.
  - ❑ On an "as needed basis", clients are referred to Consumer Credit Counseling Services for additional budget / credit counseling assistance.
  - ❑ 2,848 citizens were contacted, provided information, and/or counseled related to code compliance issues in College Station.
  - ❑ 7,358 code enforcement cases were processed for various code violations.
- *ENCOURAGE AND FACILITATE THE REMOVAL AND REPLACEMENT OF DILAPIDATED RESIDENTIAL STRUCTURES*
  - ◆ Encourage and facilitate the removal and replacement of dilapidated single-family residential structures
    - ❑ Three dilapidated single-family structures were demolished through the City's Optional Relocation Program (822 Avenue B, 410 Edwards, and 515 Banks). These structures were replaced with new affordable, and energy efficient single-family units. A fourth ORP is underway at 1119 Detroit.
    - ❑ One dilapidated structure at 1202 Arizona was acquired and demolished. The lot will be conveyed to the local Habitat for Humanity affiliate for affordable housing development.
    - ❑ One substandard structure at 910 Eleanor was acquired and demolished. The lot adjoins W.A. Tarrow park and will be used as part of this low/mod neighborhood park.
    - ❑ Through the City's code enforcement efforts, approximately 2,848 citizens received informational assistance addressing property maintenance issues.
  - ◆ Educate lower-income homeowners regarding city code, maintenance, and budgeting issues related to home ownership
    - ❑ A total of 55 low/mod persons were counseled and provided information on

ownership, codes, budgeting and maintenance issues through the Demolition, Optional Relocation Program, Code Enforcement and DAP projects.

- ❑ 2,848 citizens were contacted, provided information, and/or counseled related to code compliance issues in College Station and an additional 7,358 code enforcement cases were processed for various code violations.

➤ **RETAIN AND EXPAND AFFORDABLE HOUSING OPPORTUNITIES FOR LOWER INCOME FIRST-TIME HOME BUYERS**

- *ENCOURAGE AND FACILITATE HOME BUYER ASSISTANCE PROGRAMS HELPING LOWER-INCOME, FIRST-TIME HOME BUYERS PURCHASE EXISTING PROPERTIES*
  - ◆ Encourage and support programs and projects that provide assistance to lower-income purchasers of existing affordable homes
    - ❑ 2 low/mod first-time homebuyers were assisted through the City's Down Payment Assistance program. Loans of approximately \$7,500 are made to income eligible applicants.
    - ❑ A mortgage-lending multi-bank CDFI (Brazos Valley CDC Inc.) which offers mortgage loans with affordable rates to low-income households. During this reporting period, funds were allocated for 6 home mortgages and several construction loans.
    - ❑ Additionally, another regional affordable housing provider, Brazos Valley Affordable Housing Corporation (BVAHC), provided 3 first-time homebuyers down payment assistance loans in the amount of \$7,500 each, did 14 minor home repairs for the elderly, one additional home repair, and built 8 replacement homes.
  - ◆ Encourage and support programs and projects that provide education and counseling to lower-income home-buyer hopefuls
    - ❑ 51 low/mod first-time homebuyers were counseled through the City's Down Payment Assistance and CHDO programs. Additionally, other local non-profits serving the community also provided homebuyers counseling, to include: Habitat for Humanity; Brazos Valley Council of Governments; Brazos Valley Affordable Housing Corporation, Brazos Valley CDC, Inc., and; Texas Cooperative Extension Service.
- *ENCOURAGE AND FACILITATE THE CONSTRUCTION OF AFFORDABLE SINGLE-FAMILY RESIDENTIAL PROPERTY, AVAILABLE TO LOWER INCOME BUYERS*
  - ◆ Encourage and support programs and projects that provide assistance to lower-income purchasers of newly constructed affordable homes
  - ◆ Encourage and support programs and projects that provide incentives to developers of new affordable single-family residential units
    - ❑ Habitat for Humanity completed construction on one single-family residential structure at 1211 Arizona. The lot for this affordable housing development was provided by the city.
    - ❑ One affordable single-family home was completed by BVCAA (a local CHDO) in



at 1214 Arizona. The property has not yet been sold to a low income purchaser.

- ❑ Additionally, the City's and other agency DAP programs provides an incentive to developers of single-family homes by increasing the number of buyers that can qualify for mortgages.
- ❑ City efforts to encourage and facilitate construction of affordable homes saw continued momentum in newly constructed affordable homes, especially in the area south of Rock Prairie Road. A total of 764 affordable homes were sold (95% of FHA maximum insurability) with 131 of those being newly constructed.
- ❑ A mortgage lending multi-bank CDFI (Brazos Valley CDC Inc.) offered affordable rate mortgage loans to low-income households. During this reporting period, funds 6 home mortgages and several construction loans.
- ❑ The Brazos Valley Affordable Housing Corporation (BVAHC), provided 3 first-time homebuyers down payment assistance loans in the amount of \$7,500 each and funded 8 replacement homes

➤ **ENSURE ADEQUATE AFFORDABLE HOUSING OPPORTUNITIES FOR LOWER INCOME SPECIAL NEEDS POPULATIONS**

• *ENCOURAGE AND FACILITATE PROGRAMS THAT MAINTAIN AND/OR CREATE HOUSING OPTIONS FOR SPECIAL NEEDS POPULATIONS*

◆ Increase effectiveness and/or capacity of existing and/or new special needs housing assistance programs

- ❑ BVCAA-HOPWA assisted 36 special needs (AIDS/HIV) clients in a multi-county area, including Brazos County. Of the 36 clients assisted, 18 were persons infected with AIDS/HIV and 18 were family members of those, infected.
- ❑ BVCASA's Trinity Living Center, a shelter and treatment center for drug and alcohol addiction, assisted approximately 120 male clients and approximately 360 female clients. The Trinity Living Center has 30 available beds for males and 96 for females.
- ❑ The Hefti Subdivision meets special needs by providing 16 residential units specifically designed and equipped for the living needs of elderly and disabled residents. The developer has made arrangements with local not-for-profits to provide supportive services as needed by residents.
- ❑ Elder-Aid, a local non-profit agency, used private and public funds to provide affordable housing for the elderly. Elder-Aid has completed 8 homes, however none were added during this reporting period. Elder-Aid also coordinates other basic home repairs and health and human service needs to the area's low-income seniors. The private sector has several elderly apartments and assisted living complexes. These include: Millican House (36 beds), Brazos Oaks Personal Care (16 beds), St. Joseph Manor (125 beds), the Villas of Rock Prairie (132 units), Carriage Inn (85 units), the Arbor on the Brazos (60 beds), Waldenbrooke Estates (180 units), Sherwood Health Care (242 beds), Sheridan on Anderson (136 beds), Sheridan of Bryan (140 beds), Sheridan on Rock Prairie (120 beds) and Bluebonnet House (48 beds). These homes provide an array of services including meals, transportation, activities, and limited assistance. In addition Crestview

Apartments, a Section-202 complex also provides 144 units for the elderly located in Bryan and built 63 new units, "**The Terrace**", **last year**. Additionally LULAC Retirement Apartments, another Section-202 provides 86 units for the elderly, which is located in College Station.

- The City of College Station coordinated with and supported the Terrace Pines Elderly Housing development. During this reporting period, construction on the development was begun and is nearing completion. The development will receive funding through the City's HOME Program and the State's LIHTC program. It will be a 100-unit development with 80 units of affordable elderly housing. **Totally there are 569 elderly apartment units available in the community with very high occupancy and waiting lists reported at most facilities. The completion of Terrace Pines will bring the total apartment units available for the elderly to 669 units.**

- *ENCOURAGE AND FACILITATE ORGANIZATIONS THAT PROVIDE SOCIAL AND/OR HOUSING SERVICES TO SPECIAL NEEDS POPULATIONS*

- ◆ Increase number and/or capacity of special needs housing assistance providers and to promote collaborative efforts between providers, thereby avoiding fragmented services
  - The City supports and encourages a variety of agencies, to include BVCAA-HOPWA, MHMR, Martin Luther Homes, Elder-Aid, Emmanuel Baptist Church, Trinity Living Center and Twin City Mission's shelter facilities, in their efforts to provide social and housing services to the City's special needs population. Other providers were funded by the City of Bryan through the Joint Relief Funding Review Committee funding allocations. There are multiple community supported public service organizations which are providing housing and/or counseling services to individuals with physical and/or mental disabilities including Twin City Mission, Trinity Living Center, Junction 505, Martin Luther Homes, the Haven, and Heritage House. The City supports Twin City Mission's The Bridge case management program. Also using a grant from the Texas Department of Criminal Justice, BVCASA's Trinity Living Center provides substance abuse counseling to their limited clientele (released male inmates to the Brazos County) while providing transitional living shelter. This Center has a **30**-bed capacity for males and a **96**-bed capacity for females. Brazos Valley Council on Alcohol and Drug Abuse (BVCASA) provides many services to citizens including counseling, out patient treatment, and a referral system for in-patient needs. BVCASA **provides** a comprehensive drug abuse program including a residential program, de-toxification program, and outpatient treatment program, all of which are funded by The Texas Commission on Alcohol and Drug Abuse. BVCASA also provides substance abuse counseling to another limited clientele populations (released female inmates) through their WTTC program.

The City also coordinated with and provided support to the Brazos Valley Area Agency on Aging, related to services for senior citizens in the Bryan-College

Station area. As noted elsewhere in this report, the City coordinates with the local United Way affiliate and Unity Partner's Community Partnership Board (CPB), both of which provide funds, oversight and coordination among local special needs citizens.

➤ **ENSURE AFFORDABLE, SAFE AND SECURE HOUSING OPPORTUNITIES FOR LOWER INCOME OCCUPANTS**

• **MITIGATE HEALTH AND SAFETY ISSUES IN RESIDENTIAL PROPERTIES OCCUPIED BY LOW AND MODERATE INCOME PERSONS**

◆ Educate lower income homeowners, homebuyers and tenants

- Information regarding lead-based paint and other health / safety issues is provided to each Rehab, ORP and DAP program client that the City serves.
- CDBG funded code enforcement activities were also directed at various health / safety issues in the City's targeted areas. 2,848 citizens were contacted, provided information and/or counseled related to code compliance issues in College Station. 7,358 code enforcement cases were processed for various code violations.
- Informational resources about lead hazards, were made available throughout the year at various community resource fairs and neighborhood block parties.

◆ Reduce lead paint hazards in project properties

- Potential (based on age of structure only) lead-based paint hazards were eliminated in three (3) demolition projects by the demolition and removal of a potentially lead-based paint contaminated structures and disposal in an approved landfill site at 410 Edwards, 822 Avenue B, and 515 Banks. Another was a dilapidated structure which was acquired and demolished so that the lot could be conveyed to Habitat for Humanity for use in their affordable housing program. A fifth substandard structure was acquired and demolished for use as a low-income neighborhood park.

◆ Encourage and facilitate training and certifications for local contractors and employees

- The City continued efforts to encourage local contractor participation in lead-based paint assessment and mitigation activities by establishing contact with regional lead-based paint contractors. The City continues to maintain staff certified in various aspects of lead-based paint issues. Local contractors are regularly encouraged to participate in the City's Housing Programs and to acquire applicable lead-based paint training and certifications. Additionally, other means of encouraging contractor participation include: Internet site information; newsletter reminders, and; other local posting efforts notifying contractors of the opportunities for them in the area of lead-based paint assessment and mitigation activities.

## The Continuum of Care Strategy

### ➤ **HELP LOW-INCOME FAMILIES AVOID BECOMING HOMELESS**

#### • *HELP LOW-INCOME FAMILIES AVOID BECOMING HOMELESS*

##### ◆ Rental Rehabilitation

- ❑ The City's new Strategic Plan identified the decline of multi-family rental properties as an issue to address and developed a plan of action to address this issue by development and re-development incentives. Revised and more comprehensive code/maintenance requirements and ordinance requirements were also employed to address this issue.
- ❑ The City funds Code Enforcement activities, which help to identify and enforce maintenance related issues in rental properties in lower-income target area, were employed. 2,848 citizens were contacted, provided information, cited and/or counseled related to code compliance issues in College Station. An additional 7,358 code enforcement cases were processed for various code violations.
- ❑ Brazos Valley Community Action Agency (BVCAA) provided weatherization assistance to 28 residences to reduce the occupants' utility bills.
- ❑ The Bryan Housing Authority continued renovations and repairs to BHA units during the year. Contracts were awarded for various renovations, to include: heating, cooling, ventilation and related repairs.

##### ◆ Rental/Mortgage Assistance

- ❑ The local United Way Office continues to support the implementation and launch of the 211 - First Call for Help, health and human service resource line. Information related to housing and rental assistance is available through this service. During this reporting period, 10,647 calls were received from area residents.
- ❑ Several local non-profits provide rental assistance and/or subsidized rental units for low-income and special needs citizens locally.
- ❑ 1,901 rental vouchers and subsidies were made available through Section-8 activities, administered by the Brazos Valley Council of Governments (BVCOG).
- ❑ Planning and preliminary approval was received to provide a developable lot at 1202 Arizona to the local Habitat for Humanity affiliate.
- ❑ Many Section-8 program participants are referred to Section-8's Family Self-Sufficiency program. Once training is completed, participants are ready to buy their first home with program assistance.
- ❑ Twin City Mission administers Rental Assistance Grants from the Texas Dept. of Housing and Community Affairs' (TDHCA) HOME Program. A \$349,128 TDHCA grant for the FY2001-05 is was used during this period for TBRA assistance. Another TDHCA grant for \$485,334 was received for the FY2003-06 and was used during this reporting period to provide local disabled persons with various types of TBRA assistance.

Note: See additional agency involvement and program assistance reported in the sections above (i.e., LIHTC affordable properties; 236 Project-Based properties;

202 Elderly developments, and; other special assistance efforts).

◆ Legal Assistance - Involving tenant/landlord disputes, particularly fair housing issues and matters of eviction

- ❑ 3 non-profits provide legal assistance or mediation of some sort for tenant/landlord disputes for lower-income persons (Gulf Coast Legal Aid., B/CS Board of Realtors, B/CS Apartment Association). Texas A&M University also provides legal assistance to students in need of legal assistance related to landlord/tenant issues.
- ❑ The City of College Station has also adopted Fair Housing Ordinances that mirror federal fair housing laws. Citizens that feel that they have been discriminated against may contact the City Attorney's Office for assistance filing a claim.
- ❑ The City's Community Development Office regularly provides fair housing information to the public during public hearings, meetings, public outreach fairs, open houses, by radio, on promotional publications, and via newsletters and Internet websites. On those websites, links to federal Fair Housing sites and information are also made available.

• *REACH OUT TO HOMELESS PERSONS AND ASSESS THEIR INDIVIDUAL NEEDS*

◆ Provide access to services to the homeless through intake assessment, counseling, job training and referrals, personal hygiene needs, etc.

A variety of local agencies and governmental entities provide assistance to the homeless, or those at risk of becoming homeless. Following is a list of some of those agencies and their program efforts.

- ❑ The local United Way Office continues to support the implementation and launch of the 211 - First Call for Help, health and human service resource line. During this reporting period, 10,647 calls were received from area residents.
- ❑ Health for All, a local non-profit provider of free and affordable medical care, served the needs of those in the community that are homeless or at risk of homelessness.
- ❑ Project Unity, representing over 80 separate social service agencies, maintains an office at the HAVEN, thereby reaching out to the homeless to provide counseling and assessment activities. They also provide services at other locations as well as a mobile intake and assessment unit to provide counseling and assessment services.
- ❑ The Development Training Institute job-training program was established by Twin City Mission and provided job counseling, temporary housing and transportation assistance while clients sought employment.
- ❑ Phoebe's Home provides assessment counseling and job counseling in addition to emergency shelter, medical care and transportation. This period, they served approximately 813 unduplicated persons (women and children).
- ❑ Twin City Mission's Women and Family Shelter also provides assessment and job counseling in addition to emergency shelter, medical care and transportation. It

- consists of long term shelter for 6 single women and 16 women with children.
- ❑ The Bunkhouse (14 beds for males) of Twin City Mission provides assessment and job counseling, and the Dorm provides an additional 38 beds for men on an emergency basis.
- ❑ Sheltering Arms provides assessment counseling in addition to emergency shelter.
- ❑ MHMR provides shelter to clients with psychiatric, medical and substance abuse difficulties - one residential facility, the Family Tree, which has a capacity of 6 persons. They also operate one mental health residential unit, assisted living, with the capacity of 16 persons. This fiscal year MHMR served 6,358 clients with supportive services including residential services, case management, supported employment, intake/diagnosis, Day Rehabilitation, emergency services, medication clinic, early childhood intervention, assertive community treatment, and respite care.
- ❑ The Trinity Living Center provides transitional housing and counseling to recently released inmates - 28 beds for men, and 60 for women.
- ❑ Junction 505 provides transitional housing support and service assessment up to a 50 person capacity, for clients with mental or physical disabilities.
- ❑ Martin Luther Homes provides long residential, mental and health care for persons with developmental disabilities - the facility accommodates 6 females..
- ❑ The HAVEN provides social service assessment services and transitional housing for the homeless.
- ❑ BVCAA provides services and emergency housing using HOPWA funds.
- ❑ Emmanuel Baptist Church provides services and shelter to homeless women with children in two large renovated homes.
- ❑ Still Creek Boys and Girls Ranch provides assessment counseling, education, vocational training, and permanent housing for homeless and abandoned children.
- ❑ Additional job counseling, training and placement services are made available through the Brazos Valley Workforce Commission.
- ◆ Support and expand collaboration and networking of local non-profit agencies throughout the community
  - ❑ Status of the local homeless community is monitored by Twin City Mission and MHMR as a requirement of the Continuum of Care process.
  - ❑ TexasOne information and referral system launched and managed by the Brazos Valley Council of Governments.
  - ❑ First Call for Help 211 completed its second full year providing a health and human service information and referral system launched and managed by the local United Way Chapter. They have received 10,647 calls during the past year.
  - ❑ Project Unity, representing over 80 separate social service agencies, maintains an office at the HAVEN, thereby reaching out to the homeless to provide counseling and assessment activities. They also provide services at other locations as well as a mobile intake and assessment unit to provide counseling and assessment services.
  - ❑ The Development Training Institute job-training program was established by



Twin City Mission and provided job counseling, temporary housing and transportation assistance while clients sought employment

- ❑ A variety of local and regional agencies collaborate in the assessment and delivery of services and/or shelter to the homeless or those at risk of becoming homeless. Those agencies include: Twin City Mission's Phoebe's Home, Sheltering Arms; the Women and Family Shelter, The Bunkhouse; MHMR's Family Tree Shelter; Emanuel Baptist Church's (two shelters); BVCAA's HOPWA funded emergency shelter; the Trinity Living Center; Junction 505; Martin Luther Homes; the Brazos Valley Workforce Commission, and; the HAVEN Transitional Housing Complex.
- ◆ Coordinate among appropriate entities regarding potential referrals to local shelter
  - ❑ Process is in place through Twin City Mission and MHMR as well at the above referenced TexasOne and First Call for Help information and referral systems.
  - ❑ The local United Way Office continues to support the implementation and launch of the 211 - First Call for Help, health and human service resource line. During this reporting period, 10,647 calls were received from area residents.
- See additional information listed above.
- *ADDRESS THE EMERGENCY SHELTER AND TRANSITIONAL HOUSING NEEDS OF HOMELESS PERSONS*
  - ◆ Increase the capacity or number of emergency and transitional shelter for families
    - ❑ Emanuel Baptist Church completed renovation of two large single-family homes to use as shelters for homeless single women and women with children. MHMR reported losing some of it's housing facilities towards the end of this reporting period, but most other homeless providers report maintaining their services and facilities. Following is a listing of those local providers.
    - ❑ Phoebe's Home (45 beds) provides assessment counseling and job counseling in addition to emergency shelter, medical care and transportation.
    - ❑ Twin City Mission's Women and Family Shelter (6 single women rooms and 16 spaces in emergency shelter for women with children) also provides assessment and job counseling in addition to emergency shelter, medical care and transportation.
    - ❑ The Bunkhouse of Twin City Mission (14 beds and another 38 additional beds for emergency situations) provides homeless men with needs assessments and job counseling.
    - ❑ Sheltering Arms assessed the needs and provided for the transitional housing needs of troubled and/or homeless youths.
    - ❑ MHMR provides 16 beds of emergency shelter to citizens in need, and also provided psychiatric, medical and substance abuse care, during this period and served 6,358 clients with supportive services.
    - ❑ The Trinity Living Center (30 beds) provides transitional housing and counseling to recently released inmates.

- ❑ Junction 505 (50 certificates) provides transitional housing support to persons with mental or physical disabilities.
  - ❑ Martin Luther Homes (6 beds) provides long residential care for females with developmental disabilities.
  - ❑ The HAVEN (24 units) provides transitional housing for the homeless.
  - ❑ BVCAA provides services and emergency housing using HOPWA funds.
  - ❑ Emmanuel Baptist Church (9 rooms) provides services and shelter to homeless women with children in two large renovated homes. During this reporting period, they provided assistance to 75 persons. A new shelter was added this period.
  - ❑ Still Creek Boys and Girls Ranch provides permanent housing for homeless children.
  - ❑ Genesis Corner also formed a board, began fund-raising and opened a facility with several rooms for homeless children.
  - ❑ During Hurricane Katrina, The City of College Station operated Lincoln Recreation Center as a full scale shelter for a period of 15 days. Approximately 140 people were housed in the facility and support was provided by numerous volunteer and governmental agencies. Mass care included housing, food, medical and counseling services as well as additional social services including permanent housing assistance, transportation and job placement. The City of College is estimated to have spent approximately \$97,000 on this response. Most of these costs were for staff time which is estimated at approximately \$90,600.
- ◆ Increase the capacity or number of emergency and transitional shelters for persons with special needs
- See bulleted information listed in the section above.
- *HELP HOMELESS PERSONS MAKE THE TRANSITION TO PERMANENT HOUSING AND INDEPENDENT LIVING*
- ◆ Provide employment training and counseling to homeless individuals
- ❑ Numerous homeless persons were assisted through job training and counseling programs at Twin City Mission and MHMR
  - ❑ Phoebe's Home provided assessment counseling and job counseling in addition to emergency shelter, medical care and transportation to victimized women and their children.
  - ❑ Twin City Mission's Women and Family Shelter also provided assessment and job counseling in addition to emergency shelter, medical care and transportation.
  - ❑ The Bunkhouse of Twin City Mission provided assessment and job counseling.
  - ❑ MHMR provides limited employment assessment and support in addition to psychiatric, medical and substance abuse care.
  - ❑ The Trinity Living Center provided transitional housing and counseling to recently released inmates.
  - ❑ Junction 505 provided job training and support in addition to transitional housing

- support to persons with mental or physical disabilities.
- The local affiliate of Literacy Volunteers of America provides literacy training to enhance employability of local citizens.
- ◆ Assist homeless persons in meeting various human and health service needs
  - **Nine (9) households displaced by Hurricane Katrina were assisted with housing by the Brazos Valley Council of Governments using Section 8 vouchers.**
  - See information on services and shelter listed above
- ◆ Provide counseling and financial incentives with regards to home ownership to local homeless persons
  - See information on services and shelter listed above

### **The Non-Housing Community Development Plan**

- **ENCOURAGE THE DELIVERY OF HEALTH AND HUMAN SERVICES TO ASSIST FAMILIES IN REACHING THEIR FULLEST POTENTIALS**
  - *IMPROVE HEALTH AND DENTAL CARE SERVICES AVAILABLE TO LOW-INCOME HOUSEHOLDS*
    - ◆ Facilitate collaboration among health care providers to coordinate services for low income and under insured families at centrally located Bryan/College Station Community Health Center
      - Currently and previously CDBG funded public service agency programs operate out of the B/CS Community Health Center: The Prenatal Clinic and the Dental Clinic are located at the Health Center. Many other health related programs are also located at the Center and are funded through the Bryan - College Station Joint Relief Funding Review Committee process using CDBG funds. Those agencies include Family Health Pharmacy, WIC, Project Unity (case management), Texas A&M University's Counseling and Assessment Clinic, Texas A&M University's Community Health Education Lab, Texas A&M University's Genetic Counseling Program, United Way's Outreach Program, and the Texas Dept. of Human Services. At the Center during this period, some **96,143** units of service were logged, **33,107** prescriptions were filled and **59,869** office visits were recorded, during this reporting period. This translated into **19,632** unduplicated clients.
      - The Health-for-All Clinic also provides health care to the low-income, under-insured residents by using public and private donations and volunteer health care providers.
    - ◆ Evaluate the access of health and dental care services to all community residents
      - Monitoring reports from Health for All, **Hospice Brazos Valley, and MHMR**

Authority of the Brazos Valley provide information for numbers of low/mod clients being reached in Brazos County. (Debbie 11/16/05) 7,894 information and referral telephone contacts were reported.

- ❑ United Way assisted in the submittal of applications for CHIP (Children's Health Insurance Program) assistance for lower-income families and during this reporting period, 2,598 local children were enrolled in CHIP.
  - ❑ The local United Way Office continues to support the implementation and launch of the 211 - First Call for Help, health and human service resource line. During this reporting period, 10,647 calls were received from area residents.
  - ❑ See Bryan/College Station Community Health Center service numbers under first strategy (diamond) above.
- ◆ Work with non-profit providers of health and dental care to deliver programs to low and moderate income families
- ❑ Health For All, Hospice Brazos Valley and MHMR Authority of the Brazos Valley continued to operate during this period. The funds were provided through federal, state and private fund sources.
  - ❑ United Way assisted in the enrollment of 2,598 children for CHIP (Children's Health Insurance Program) assistance for lower-income families.
  - ❑ The local United Way Office continues to support the implementation and launch of the 211 - First Call for Help, health and human service resource line. During this reporting period, 10,647 calls were received from area residents.
  - ❑ See Bryan/College Station Community Health Center service numbers under first strategy (diamond) above.
  - ❑ The Health-for-All Clinic also provides health care to the low-income, under-insured residents by using public and private donations and volunteer health care providers.
- DEVELOP SUPPORT SYSTEM FOR SENIOR CITIZENS
- ◆ Facilitate development of services directed to the growing population of senior citizens.
- ❑ The City of College Station facilitated development of Terrace Pines, an affordable, elderly LIHTC community of 100 units. Terrace Pines will provide meal services, transportation, and a variety of activities for senior citizen residents.
  - ❑ The City of College Station sponsors several senior leisure activity programs, including bridge club and classes at the EXIT Teen Center.
  - ❑ BVCAA has partnered with the city to provide games, fellowship, and nutritional programs to seniors at the Lincoln Recreation Center.
  - ❑ The city co-sponsors The Seniors Expo, which is held on the last Wednesday in May at the Brazos Center. There expo includes seminars, demonstrations and activities providing information on nutrition, housing, safety, pharmaceuticals, finances, insurance, social security, retirement, volunteer opportunities, health, hobbies and leisure activities

- ❑ The city sponsors many education programs for senior citizens including fire and police academies, citizens university, volunteer programs, and master composter programs.
  - ❑ The city provides smoke alarms, smoke alarm inspections, and smoke alarm battery replacements to senior citizens.
- ◆ Encourage continued development of senior citizen programs for the City of College Station
  - ❑ Volunteer programs have been established by Community Programs and Senior Programs have been established in City's Parks Department.
  - ❑ Staff served on Area Agency on Aging committees to identify and address the particular needs of the senior citizen population locally.
  - ❑ Staff continues to work with the Terrace Pines Senior Housing developer, to attract state LIHTC funding that will provide not only affordable housing for seniors, but will attract and provide other services that will benefit local seniors.
  - ❑ Through the Joint Relief Funding Review Committee, local agencies that provide services important to senior citizens are funded and supported in their efforts. Those include agencies funded by either the City of College Station or the City of Bryan.
  - ❑ The City of College Station funded improvements to the Lincoln Center that improved the accessibility of the facility, which is used by senior citizens.
  - ❑ City staff also served on the Regional Information and Referral Strategy Planning Committee, which worked to enhance I&R for the entire region.
  - ❑ Local housing providers addressed housing needs of the elderly by providing specialty and subsidized housing units for elderly citizens. Properties included: LULAC Oakhill, Crestview Retirement Community, St. Joseph's Manor, Elder Aid properties, Villas of Rock Prairie and the upcoming Terrace Pines Senior Housing Development.
  - ❑ See Bryan/College Station Community Health Center service numbers under first strategy (diamond) above.
  - ❑ See social service information listed above, to include United Way's 211 First Call for Help service, which is helpful to local seniors with needs.
- *DEVELOP CHILD CARE OPTIONS FOR LOW/MODERATE INCOME FAMILIES*
  - ◆ Facilitate development of childcare programs
  - ◆ Facilitate inter-agency focus on the issue of childcare needs in the community
    - ❑ Kids Klub after school program established by joint partnership between the CSISD and CDBG funds for low/mod income families.
    - ❑ The City coordinated with the CSISD's Barbara Bush Parenting Center to enhance parent/child relations and to promote quality child development.
    - ❑ Childcare issues are a priority issue with the Project Unity coalition, which is funded, in part, by the City of College Station.
    - ❑ United Way assisted in the submittal of applications for CHIP (Children's Health Insurance Program) assistance for lower-income families and during this

reporting period, 2,598 local children were enrolled in CHIP.

- *IMPLEMENT SYSTEM OF INFORMATION, REFERRAL CASE COORDINATION AND COMMUNITY NEEDS ASSESSMENT*
  - ◆ Support the development of an Information and Referral system that will inform and educate those in most need of health and human services available in the community
  - ◆ Support the continued development of family based intake system to insure the access of low and moderate-income families to health and human services
    - United Way sponsors the 211 - First Call For Help social service hotline to better direct, assess and serve persons seeking various health and human services. The local United Way Office continues to support the implementation and launch of the 211 - First Call for Help, health and human service resource line. During this reporting period, 10,647 calls were received from area residents. 211 is also available to local cell phone users.
    - The Community Development Division is represented on the Regional I&R Strategy Planning Committee which has held focus group meetings in each of the seven counties of the Brazos Valley.
    - The City coordinates with and supports Project Unity, a local agency representing over 80 separate social service agencies. They ensure that coordinated dialogue and service is accomplished between partner agencies and that duplication of services is minimized. The City is a member of Project Unity's Community Partnership Board (CPB) and attends CPB meetings, which provide a forum for coordination among the partnering agencies. Project Unity provided 3,217 unduplicated families services for case management utility assistance, housing assistance, clothing assistance, fee assistance, transportation assistance and vehicle repair assistance to area residents. They also facilitated meetings for 80 partners with more than 250 members.
  - ◆ Work with non-profit public service agencies to deliver programs to low and moderate-income families
    - A total of ten (10) local non-profit health and human service agencies received public service funding through the Joint Relief Funding Review Committee with follow-up client tracking, narrative reports, and monitoring visits by City of College Station and Bryan Community Development staff. The Cities of Bryan and College Station coordinate on the provision of public service funding allocations via the Joint Relief Funding Review Committee (JRFRC) to ensure that local needs are properly prioritized and that CDBG funds are effectively allocated.
    - The local United Way Office continues to support the implementation and launch of the 211 - First Call for Help, health and human service resource line. During this reporting period, 10,647 calls were received from area residents.
    - See Bryan/College Station Community Health Center service numbers under first strategy (diamond) above.
    - The City participated in the Brazos Valley Senior Resources Fair at the Brazos



Center during this reporting period. Staff also provided information at other informational venues, to include city sponsored Neighborhood Block Parties, public hearings, and via newsletters and the City's Internet website.

- ❑ As noted above, the City coordinates with and supports Project Unity, a local agency representing over 80 separate social service agencies. They ensure that coordinated dialogue and service is accomplished between partner agencies and that duplication of services is minimized.
- ◆ Assist non-profit agencies in developing other sources of funding for health and human service programs
  - ❑ Community Development staff contributed administrative and program support to United Way - Brazos Valley to help develop other sources of funding for programs that included direct services to low/mod income families.
  - ❑ The City of College Station also regularly participates in United Way's annual fund raising activities and provides numerous staff members to serve on UW boards and committees.
  - ❑ The City of College Station regularly provides support to local health and human service agencies applying for public and/or private funding, to include coordinating and supporting Project Unity which provides coordination among over 80 local health and human service agencies.
- ◆ Facilitate the continued development of an interagency Community Needs Assessment task force
  - ❑ Increased sub-committee and focus group activity has enabled the Community Partnership Board of Unity Partners to maintain an up-to-date focus on the priority needs. This organization represents over 80 local agencies.
  - ❑ United Way's Compass -Two Needs Assessment Study, completed last year, is regularly referred to by local practitioners to ensure appropriate and timely actions in addressing local health and human service needs.
- *ENSURE THAT THE PROVISION OF HEALTH AND HUMAN SERVICES IS APPROACHED WITHIN A HOLISTIC FRAMEWORK TO ENABLE FAMILIES IN BREAKING THE CYCLE OF POVERTY*
  - ◆ Work with non-profit public service agencies to deliver programs to low and moderate income families.
    - ❑ The local United Way Office continues to support the implementation and launch of the 211 - First Call for Help, health and human service resource line. During this reporting period, 10,647 calls were received from area residents
    - ❑ Worked with non-profit public service agencies, to include the Barbara Bush Parenting Center, to deliver parenting and educational programs to low and moderate-income families.
    - ❑ College Station funded the Teen Apprenticeship Program, which provides job training to lower-income youth.
    - ❑ Project Unity provided 3,217 unduplicated clients services for case management utility assistance, housing assistance, clothing assistance, fee assistance,

transportation assistance and vehicle repair assistance to area residents. They also facilitated meetings for 80 partners with more than 250 members

- ❑ The City funded an affordable after school program, Kid's Klub, which helps lower-income working families with childcare expenses and quality after school programs.
- ❑ Several of the homeless shelter providers provide employment counseling and support services for the homeless or those at risk of homelessness. See previous section for resources provided locally.
- ❑ See Bryan/College Station Community Health Center service numbers under first strategy (diamond) above.

➤ **SUPPORT PUBLIC FACILITIES/INFRASTRUCTURES TO PROVIDE SAFE, SECURE AND HEALTHY ENVIRONMENTS FOR FAMILIES**

• ***IMPROVEMENT OF ACCESSIBILITY TO HEALTH AND HUMAN SERVICES FACILITIES***

◆ Centralized and improved accessibility to health services

- ❑ Private, state and federally funded public service agency programs operate out of the B/CS Community Health Center: The Prenatal Clinic and the Dental Clinic are located at the Health Center. Many other health related programs are also located at the Center and are funded through the Bryan - College Station Joint Relief Funding Review Committee process using CDBG funds. Those agencies include Family Health Pharmacy, WIC, Project Unity (case management), Texas A&M University's Counseling and Assessment Clinic, Texas A&M University's Community Health Education Lab, Texas A&M University's Genetic Counseling Program, United Way's Outreach Program, and the Texas Dept. of Human Services. At the Center, some 96,143 units of service were logged, 33,107 prescriptions were filled and 59,869 office visits were recorded, during this reporting period. This translated into 19,632 unduplicated clients.
- ❑ The Bryan/College Station Community Health Center is also currently a Federally Qualified Health Center.
- ❑ The Health-for-All Clinic also provides the indigent with health care by applying for and receiving private and public funds from a variety of sources, and by the generosity of local caregivers that volunteer their services.

◆ Centralized and improved accessibility to human services

- ❑ Construction was completed on the Lincoln Center Expansion, which provided enhancements to this facility, including: increased accessibility, larger building space; a multi-use pavilion; and additional parking.
- ❑ Also, see information above on the B/CS Community Health Center and the Health for All Clinic.

• ***IMPROVEMENT OF INFRASTRUCTURE SYSTEMS AFFECTING THE HEALTH AND SAFETY OF NEIGHBORHOOD RESIDENTS***

◆ Rehabilitation and expansion of water and sewer lines, street and sidewalk, and flood drain improvements

- ❑ The design phase of the rehabilitation of Northgate streets and sidewalks was begun for Tauber, Stasney, and College Main.
- *REHABILITATION AND IMPROVED ACCESSIBILITY OF PUBLIC SERVICES FACILITIES*
  - ◆ Improve or expand park facilities including green space, neighborhood parks and recreational facilities
    - ❑ Construction **completed** on the Lincoln Center Expansion Project and Multi-use Pavilion project.
    - ❑ Using local, non-federal funds, the City's Greenway Program continues to acquire flood-prone areas to provide greenways and pedestrian ways, while managing flood-prone areas.
- **PROVIDE ECONOMIC OPPORTUNITIES FOR DEVELOPMENT OF STRONG AND DIVERSE ECONOMIC ENVIRONMENT TO BREAK CYCLE OF POVERTY**
  - *ENCOURAGE AND SUPPORT THE CONTINUED DEVELOPMENT OF EXISTING ECONOMIC ACTIVITIES; THE EMERGENCE OF HIGH TECHNOLOGY APPLICATIONS; TOURISM AND THE HOSPITALITY INDUSTRY; AND EXPANSION OF THE SERVICE SECTOR OF THE ECONOMY*
    - ◆ Provide businesses seeking to locate in College Station with a high quality environment
      - ❑ The City provides economic incentives through City's Economic Division and the Bryan/College Station Economic Development Corporation. See the following economic information related to economic development incentives and successes by the City of College Station.
  - *RETAIN SUPPORT FOR HEALTHY EXISTING BUSINESSES AND INDUSTRY AND TO INCREASE THE NUMBER OF JOBS*
    - ◆ Facilitate city financing mechanisms where applicable to assist business and industry with expansion, as well as providing and maintaining needed infrastructure
      - ❑ Ice Rink at Wolf Pen Creek - this 40,000 square foot **facility was completed this reporting period**, and represents a \$3.15 million investment. In exchange for construction of the facility, the City conveyed the 4.23-acre tract to the developer (valued at approximately \$600,000) and provided a grant to reimburse relocation costs of sewer lines **of** \$120,000. The complex will generate sales tax revenues and **has created** numerous jobs for local citizens. These incentives were non-federal funds.
      - ❑ Lynntech received a grant (non-federal, local funds) of approximately \$50,000 for expenses associated with the finish-out costs of the 18,000 square foot space they lease in the Texas A & M University Research Park. The jobs figures provided last year are a little different than the actual numbers in the Economic Development Agreement. They agreed to hire 16 new full time and 29 new part time employees by December 31, 2009 representing a new gross payroll of \$1,764,000 (\$36,000 minimum average salary). The company will also retain 67 full time and 39 part time employees representing a gross payroll of \$3,800,000.

- ❑ SourceNet received land (the City conveyed to them a 16.681 acre parcel in the Business Center valued at \$500,430), tax abatement valued at an estimated \$297,504, and a grant in the amount of \$180,000 for costs related to locating the facility. Over the next several years, they will hire 300 full-time and 100 part-time employees. All city assistance was provided with local, non-federal funds.
- ***SUPPORT AND EXPAND TRAINING AND EMPLOYMENT ACTIVITIES FOR THE UNDER EMPLOYED***
  - ◆ Support and expand City sponsored training and employment activities targeted to low/mod income households
    - ❑ 8 students of the College Station Independent School district were employed through the Teen Apprenticeship program and successfully completed the program in jobs sponsored by different departments throughout the City.
  - \* See additional job/employment training, counseling and assistance provided under the following bulleted information.
  - ◆ Support and expand community wide training and employment activities targeted to low/mod income households
    - ❑ Approximately 15 programs are located in the community to reach low/mod income families with job training and employment skills, to include those administered by the Brazos Valley Workforce Commission, Twin City Mission, Junction -505, Trinity Living Center, BV Area Agency on Aging, Project Unity and Phoebe's Home.
- **REVITALIZE DECLINING NEIGHBORHOODS IN SUPPORT OF WELL-PLANNED NEIGHBORHOODS FOR DEVELOPMENT OF FAMILIES**
  - ***EMPHASIZE DECLINING NEIGHBORHOOD INTEGRITY***
    - ◆ Utilize code enforcement regulations to maintain the integrity of older neighborhoods
      - ❑ CDBG funds provide support to two code compliance officers working in the LMI census tracts of College Station. 2,848 citizens were contacted, provided information, and/or counseled related to code compliance issues in College Station by these compliance officers. 7,358 code enforcement cases were also processed for various code violations.
      - ❑ Annual partnership of Texas A&M students, neighborhood residents, and City employees to provide “Sweat Equity” for improvement in low/mod income neighborhoods through the “Big Event”. This reporting period, 50 projects were completed LMI areas and \$1,987.06 in non-federal, local funds were provided.
      - ❑ See housing program activities (under Housing Development Plan) that address code issues in older neighborhoods.
  - ***CLEARANCE OF VACANT AND DILAPIDATED STRUCTURES PROVIDING BENEFITS TO A DESIGNATED LOW/MOD INCOME AREA OR BENEFITS TO LOW/MOD INCOME LIMITED CLIENTELE***

- ◆ Demolition of vacant structures in low/mod income areas to provide space for park facilities
  - ❑ One vacant, substandard structure at 910 Eleanor was demolished to increase the size of W.A. Tarrow Park, a low-mod neighborhood park located in the City's Southside area.
- ◆ Demolition of vacant structures in low/mod income areas to provide space for public facilities
  - ❑ One vacant, severely dilapidated structure at 129 Southland will be demolished in the upcoming reporting period and the property will be retained for greenways and walking trails.
  - ❑ One vacant, substandard structure at 910 Eleanor was demolished to increase the size of W.A. Tarrow Park, a low-mod neighborhood park located in the City's Southside area.

### **Changes in Program Objectives**

No changes in priority needs or objectives were made during the reporting period.

### **Geographic Distribution:**

The geographic areas served, based on Census data, were the same during this reporting period as the previous period. CDBG and HOME funds are distributed throughout the community based upon need. Because low income, elderly, disabled and special needs homeowners and renters live throughout the city, housing assistance is available city-wide. This report also documents the efforts of other local and regional programs and projects, since many individuals live, work, school and commute to, from and within the Bryan - College Station community. Homeless persons and potential homeless persons also reside throughout the community, making the need for shelter and housing a city-wide activity and a combined effort of both College Station and Bryan. Both Cities, through the Joint Relief Funding Review Committee, address the need of local support services utilizing CDBG funds. Public facilities and infrastructure are provided in areas of the city where at least 51% of the population meets low and moderate-income guidelines. Information on project locations is provided in the summary for each activity and also in a map format at the end of this report.

### **VI. Actions to Address Other Priority Needs**

College Station also took the following actions to help alleviate obstacles, identified as part of the 2000-2004 Consolidated Plan process, to meeting the City's identified needs.

### **Meeting Under-served Needs**

The main obstacle to meeting under-served needs is lack of funding. The City worked with local non-profits to research funding opportunities and assist in the preparation of funding applications. Examples of this cooperation include the College Station and Bryan's Joint Relief Funding Review Committee for public service funding. During this reporting period, the City of College Station expended \$197,963.48 of Public Service funding to serve the health and human service needs of our lower-income citizens.

The City also continues to participate as a partner in the collaborative effort that develops health services available at the Bryan-College Station Community Health Center, which co-locates health care providers and Information & Referral services in one location to allow accessibility, reduce duplication of services, and provide quality health care.

Through continued plans for property donation to Habitat for Humanity, supplies to volunteer groups such as the Big Event and Elder Aid, and the use of City crews and volunteers, the City has been able to facilitate in providing housing to low income homebuyers at reduced costs.

City staff worked closely with United Way, Brazos Valley Council of Governments, and the Brazos Valley Area Agency on Aging. City staff also participated in United Way's "Day of Caring", a coordinated effort to link local volunteers with non-profit coordinators of various charitable projects locally. City staff also serves on and coordinates with United Way boards and committees to enhance the agency's ability to raise funds and allocate those funds based on identified community needs. Similarly, staff coordinates with the other noted agencies in similar efforts.

Staff has also worked extensively with staff from Project Unity and member organizations of the Community Partnership Board to improve the delivery of social services in the community. Efforts continue to focus on collaboration, reduction of duplication, and meeting gaps in services. Measurable results have been seen through the formation and submission of collaborative applications for limited funding, formation of coalitions and "focus groups" to address identified and critical needs, and increased participation and support of the efforts of the Community Partnership Board. Strategies for the improvement in the delivery of social services were developed through the assistance of Project Unity staff and network.

### **Foster and Maintain Affordable Housing**

The City maintains a strong commitment to preserving and maintaining the existing stock of affordable housing, as well as increasing the available affordable housing stock. HOME funds specifically target housing activities for low-income persons and families through the housing assistance, homebuyers, and CHDO activities. During the development of the previous Comprehensive Housing Affordability Strategies, the Community Profile Section and the Five-Year Strategy Section, the City explored the issue of affordable housing. After nine public hearings and interaction with professionals in the housing industry, the public, Community



Development Division staff, and housing providers, the plan was developed. The results of this lengthy development period included identification of the following priorities: home ownership, special needs housing, and well-maintained, safe, affordable quality homes.

CDBG and HOME funds were used to address these needs and those identified in the 2000-2004 Consolidated Plan through the following activities:

- ◆ Home Owner Housing Assistance - Three (3) low-income single-family, owner-occupied reconstruction housing assistance projects were completed through the City's Optional Relocation Program (ORP). These projects were at 410 Edwards, 822 Avenue B and 515 Banks. A fourth ORP reconstruction was begun at 1119 Detroit. One owner-occupied rehabilitation housing project was completed at 1202 Haley Place.  
  
\* See other Home-Owner Housing Assistance activities carried-out by other local agencies as reported earlier in this narrative.
- ◆ Down Payment / Home-Buyer Assistance - 3 low/mod first-time homebuyers were assisted through the City's Down Payment Assistance program. Loans of approximately \$7,500 are made to income eligible applicants. One (1) lot was acquired and is expected to be donated to Habitat for Humanity and construction begun on a single-family residential structure at 1202 Arizona. BVCAA, the City's CHDO, constructed one (1) new home at 1214 Arizona which will be sold to a low-moderate income household.  
  
\* See other Home-Buyer Assistance activities carried-out by other local agencies as reported earlier in this narrative.
- ◆ Acquisition – One (1) vacant, undeveloped property at 909 Fairview was acquired to be conveyed to the city's CHDO, BVCAA for affordable housing development, expected to be in 2006.
- ◆ Special Needs Housing - The City of College Station coordinated with and supported the Terrace Pines Senior Housing Development, a 100-unit elderly housing development. Construction was begun on this development during the reporting period. The development will receive HOME funds through the city, and LIHTC funding through the Texas Dept. of Housing and Community Affairs. This property will have 80 affordable units and 20 market units.  
\* See other Special Needs Assistance activities carried-out by other local agencies as reported earlier in this narrative.
- ◆ Rental Assistance - TBRA totaling \$13,000 was provided to 65 citizens through a partnership with the Twin City Mission. The assistance was provided in the form of rental security deposit assistance to eligible individuals and families.  
  
\* See other Rental Assistance activities carried-out by other local agencies as

reported earlier in this narrative.

During this reporting period, a total of \$763,683.17 in CDBG and HOME funds were expended for housing and related activities (includes project planning and development activities related to housing assistance, optional relocation, demolition, acquisition, CHDO activities and down payment assistance). These funds leverage an estimated (Eric - Building Dept. 1/17/05)\$1,498,542 in other private funds, fee waivers, and mortgage lending proceeds.

The City also continued to develop its relationship with non-profit and for-profit housing and service providers to improve the quality and quantity of affordable housing stock locally including: Brazos Valley Community Action Agency – through the CHDO HOME activity, Brazos Valley Affordable Housing Corporation, Habitat for Humanity, Texas Agricultural Extension Service Homebuyer Counseling Program, Elder Aid - housing repairs, LULAC Oak Hill, Southgate Village, Heritage at Dartmouth (TBRA), the HAVEN (TBRA), Windsor Pointe (TBRA), and other private affordable housing options available through local agencies or other financial institutions.

City staff also continued to solicit, meet with, and encourage other non-profit housing agencies to achieve CHDO status, and continues to encourage for-profit builders to develop affordable housing. The City maintains membership for certain employees as members of the local Home Builders Association to allow and encourage dialogue between the City and the construction community, so as ensure open communication and sharing of ideas and information.

### **Actions to Affirmatively Further Fair Housing Choice**

The City is not under any court order or decree regarding Fair Housing. Relevant policies and codes have been examined and no exclusionary zoning codes were evident. The City does not have a rent control ordinance.

The City of College Station has adopted a Fair Housing Ordinance, which prohibits discrimination in the sale or rental of housing, and discrimination in the provision of brokerage services. The ordinance also outlines the City's procedures regarding complaints, investigations, cumulative legal effect, unlawful intimidation, education, and public information, and penalty. The City continues to actively make the community aware of available CDBG Housing Programs through public hearings, flyers, media coverage, Internet websites and through public presentations and neighborhood events.

There were 2 public hearings held this fiscal year at which affordable housing options and Fair Housing information and materials were presented and made available. City staff also provides Fair Housing information and related HUD materials to all first-time homebuyers that are counseled in conjunction with the City's Down-payment Assistance Program and Home-Buyer Counseling efforts. Additionally, Fair Housing information is available in Community Development newsletters and at the City's Internet website.

An Analysis of Impediments (AI) to Fair Housing was prepared in 1996 and updated as part of the 2005 - 2009 Consolidated Plan in June 2005. A summary is included in Section-10 (Barriers

to Affordable Housing) of the City's Consolidated Plan.

The A.I. identified the following fair housing concerns:

- Most reported discriminatory incidences were related to sex, race, disability, or national origin. The recent increase in the number of complaints indicates that fair housing public education outreach and efforts have been successful.
- Most dilapidated housing is located in low to moderate income areas which are also areas of minority concentration.
- A review of advertising indicates that local housing providers, lenders, and insurers should be diligent to include fair housing logos and diverse human models, as well as bilingual advertising.
- Review of the most recent home mortgage loan data (HMDA) from 2003 indicated no disparity of lending denials between Whites and Minorities in the Bryan/College Station MSA.
- 90% of all fair housing complaints in the city related to the denial of rental housing.
- The City's zoning and land use policies discourage development of large, high-density multifamily developments, particularly those concentrated in areas the City is interested in improving with retail or other economic development activity, or in maintaining neighborhood integrity.
- In addition, the City promotes scattered site, low-density low-moderate income housing rather than concentrated affordable housing. Such efforts are important to limiting the concentration of poverty in the City.
- Current limits on the numbers of occupants in a single family dwelling likely meet the test of reasonableness under the Fair Housing Act, however further arbitrary reductions in the number of occupants allowed may not.

Given these concerns and potential barriers, the following actions were recommended:

- The City should continue and increase its successful fair housing educational and outreach activities to ensure a greater distribution of bilingual materials on the Internet, in the public library and through public service radio and television ads that inform citizens on their rights and how to file complaints about housing discrimination.
- The City of College Station should continue its rehabilitation and reconstruction programs and particularly target clusters of dilapidated housing in low-mod minority areas.

- The City should also provide outreach to work with local lenders, insurers, and housing providers to ensure non-discrimination in advertising and in providing housing and housing services.
- The City also should continue to support and partner with private Housing Tax Credit developers to construct new, safe, decent, affordable and sustainable rental housing, particularly for low-income elderly.
- The City should carefully review any future requests to reduce the allowable number of occupants in a single-family dwelling to ensure that the test of reasonableness under the Fair Housing Act is met.

### **Remove Barriers to Affordable Housing**

During this reporting period, as part of the 2005-2009 Consolidated Planning process, a housing market analysis was conducted which concluded that there was an adequate supply and availability of affordable housing stock. However, jurisdictional public policies can effect the costs to develop, maintain, or improve affordable housing. Ad valorem property taxes, development fees and charges, impact fees, building codes, zoning and land use control ordinances all significantly impact the cost of housing. The City of College Station is aware of the affect these policies have on affordable housing, and have taken steps to ensure that related costs are reasonable and that there is an adequate supply of safe, decent, affordable, and sustainable housing in the City.

First and foremost, ad valorem property tax rates directly affect housing affordability. The City of College Station staff and elected officials have worked diligently to keep the city property tax rate as low as possible while still delivering an excellent level of service to the citizens. This has been done through prudent and award-winning fiscal policies and a controlled but vigorous expansion of the tax base.

The City of College Station currently maintains the 6<sup>th</sup> lowest ad valorem property tax rate in the state for cities of similar population (60,000 to 90,000 population) in the most recent Texas Municipal League survey of tax and debt. The City will continue to hold down ad valorem property tax rates through sound fiscal management and economic development.

Secondly, zoning and land use controls impact housing affordability by increasing the initial cost per unit. The City of College Station has worked closely with the development community to make certain these costs and controls are reasonable and necessary. Initially adopted in June 2003, the first annual review of the Comprehensive Plan and Unified Development Ordinance (UDO) was completed in September 2004. Section 1.8 of the UDO requires the City Council to review the UDO and Comprehensive Plan annually. Feedback from the public and the development community is an important aspect of balancing the need for affordability with the

desire to preserve property values, aesthetics, and safety. The City has also adopted revisions to the UDO, which are intended to streamline development issues. Some of the identified obstacles included: knowledge of city processes and requirements, absentee landlords, aged infrastructure, lack of development financing, environmental issues, appearance, availability of transportation and services, construction costs, ability to identify buildable lots and inability to identify qualified homebuyers. The City will continue its policy of soliciting input from the public and working closely with the development community to keep zoning and land use regulations, development and building fees to those which are reasonable and necessary.

With the adoption of the UDO, the City of College Station is now able to reduce the burden to affordable housing developers, homebuyers, and tenants with the waiver of building, development, and utility tap fees for developments sponsored by the Community Development Department or its affiliates. This practice is commonly in use by other Texas cities to reduce the cost of affordable housing development and to contribute toward HOME match requirements. The College Station City Charter had previously been determined to preclude the waiver of fees, even for affordable developments by the City itself using federal grant funds. The new ordinance has resulted in significant cost decreases for those developing, purchasing, or renting affordable housing in the City.

A recent survey of housing providers in March 2005 indicated the greatest barrier to affordable housing in College Station was the high cost of land for development. The market for developable land in College Station is highly competitive. Demand remains high, and the supply of land is not increasing at the same pace as the quantity demanded. It can be concluded that increasing land prices are the result of high demand brought about by prudent and effective local government efforts to institute reasonable and necessary zoning and land use controls, providing excellent and timely expansion and maintenance of public infrastructure, while keeping property tax rates as low as possible. The City continues to apply flexibility in zoning and building requirements when appropriate to allow for infill housing development and redevelopment construction, and to support it through technical assistance to developers of affordable housing and by providing grant funding assistance and lot acquisition assistance (i.e., assistance to Habitat and the City's CHDO).

In addition to the cost of land, another significant cost borne by developers is interim financing. Development delays attributable to City development review could potentially increase overall development costs. Toward that end the City has streamlined the development process to provide a "one-stop-shop" and significantly reduce the time necessary for development review.

Another affordable housing practice, which the city used previously, that has since been eliminated, was providing down payment homebuyer assistance to income-eligible city employees through the Community Development Department's HOME program. Because of the high cost of housing relative to city employee pay for lower-income City workers, down payment assistance is often necessary to allow the employee to own a home and live in the jurisdiction which he or she serves. The practice of assisting low-income City of College Station employees with their down payments was halted based upon an interpretation of the city charter,

which disallowed city employees from benefiting from contracting with the City. This interpretation has resulted in low-income employees of the City (predominantly Parks, Public Works, and administrative staff) to have to live outside the jurisdiction or to bear housing costs that are less affordable. The first attempt to remove the charter prohibition during the most recent charter election failed. Staff will work toward a new City Charter provision to be drafted for inclusion on the next City Charter election that will allow down payment assistance, and home-owner repair assistance, to income-eligible City of College Station employees.

As noted above, city and agency programs are in place to address many of these obstacles, especially those related to down-payment assistance, home-buyer counseling and flexible and affordable mortgage financing for purchasers of affordable housing. The City and other local agencies have also worked **with**, and supported, developers of other affordable housing developments, especially LIHTC properties that receive state and federal funds for the development of affordable units.

Staff also identified incentives that can be provided to developers to enhance availability of affordable housing throughout the City, namely down-payment funds that make the ability to market and sell affordable units easier. The City also funds a Neighborhood Development Coordinator position to, among other efforts, work with neighborhoods in establishing incentives to neighborhood redevelopment. The Neighborhood Development Coordinator will assist neighborhoods city-wide; to include those low and moderate-income target areas as identified by census data.

### **Actions to Strengthen Institutional Structure**

Community Development staff served on the United Way boards and committees to strengthen and encourage interagency and institutional collaboration regarding local services. Staff also assisted United Way officials in the promotion of the 211-First Call for Help, health and human service telephone service. The City of College Station also contracted with Project Unity (Unity Partners) to improve the effectiveness of the delivery of the community's social service agencies. Project Unity includes the Community Partnership Board (CPB), which consists of more than 80 public service organizations and more than 250 members.

Accomplishments and on-going Project Unity and CPB efforts include 1) maintaining a comprehensive resource directory to be available to social service providers and the public; 2) developing and maintaining a Community calendar; 3) developing and implementing a one-point access to social services; 4) developing and implementing a needs assessment process to determine priority needs of low to moderate-income College Station residents; 5) assisting City staff with the assessment of the need for various social service options, including potential clientele and agency providers; 6) assisting staff with the planning of an expanded social service system; 7) continued support of computer access to social service information, directory, and services; 8) providing increased access to services such as education, health, human services, and youth programs through the reduction of gaps and duplication in services, and strengthening communications between service providers and residents through, but not limited to the Inter-Agency Coalition, the CPB, the CSISD Barbara Bush Parenting Center, the Lincoln Center, and



the Mobile Center.

The Community Development office also made available, staff to serve as a Loaned Executive to the United Way and its related activities. Additionally, staff also served in various programs with the school district and other non-profits as mentors helping in reading, career and decision-making programs provided to agency and/or school district clients. Also, as noted earlier in this report, City staff participated in United Way's "Day of Caring" which linked volunteers with agencies needing donated time and energies to better serve their needed clients. Finally, other staff was chosen to participate in the Leadership Brazos Program, which equips local citizens to serve in leadership roles in the community.

The City of College Station coordinated and administered its affordable and supportive housing strategy through its Community Development Office. Code enforcement and demolition/clearance projects also supported housing and neighborhood revitalization efforts. The Community Development Office acted as liaison to coordinate with volunteer groups who offer free labor assistance to low-income homeowners, other public and private groups providing housing assistance, and public/private agencies who provide supportive services to low-income families. Funding of supportive services included the maximum percentage of public service agency CDBG funding allowable amount for local health and human service agencies.

City staff completed City Council presentations of the CDBG and HOME Programs to educate and inform the Council, media, local agencies and the public regarding community needs and program availability. This served to strengthen the Council and community support of the City's Community Development programs. In addition, it provided staff with comments and input from community leaders and the public, from which to glean information related to local needs and concerns.

?The 2004 College Station Resource Fair was held to provide information to citizens on health, human and housing needs. Services and information from the City and local agencies included programs designed to assist families affected by violence, drug, and alcohol abuse, and other criminal activity. The Fair was an opportunity for City and other service agencies to provide information to the public on the kinds of programs offered in our community. City staff provided information ranging from fire prevention to child abuse prevention. Conservation and safety information was also shared by representatives of CSU and Public Works. In addition to City employees, representatives were also present from several local social service agencies, to include: Twin City Mission, Food Bank, Scotty's House, United Way's First Call for Help - I&R, BVCASA and MHMR. We also collected food and clothing items. Several hundred residents passed through the fair.

?During this reporting period staff also participated in the Senior Resource Fair to provide similar information to local senior citizens. Both of these resource fairs were coordinated with local health and human service providers, to include the City of Bryan, Brazos County and the Brazos Valley Council of Government.

Other activities to strengthen the local institutional structure included:

- HUD and other federal agencies – City staff continued to work closely with HUD-CPD staff to develop and continue implementation of the variety of housing programs funded with CDBG and HOME, funds.
- Home-Buyer Coordination - The City coordinated with other local non-profits serving the community providing homebuyers counseling. Partnering agencies included: The City of College Station; Habitat for Humanity; Brazos Valley Council of Governments; Brazos Valley Affordable Housing Corporation, Brazos Valley CDC, Inc., and; Texas Cooperative Extension Service.
- BVCOG's Area Agency on Aging and LULAC - City of College Station staff coordinated with various local agencies (LULAC, Brazos Valley Area Agency on Aging, etc.) , and the state's TDHCA Dept., in support of the Terrace Pines Senior Housing Development, which was approved for LIHTC funding and will serve local low-income seniors looking for affordable housing.
- TDHCA – Staff continued to work to develop a plan for the eligible LMI housing program utilizing the sales proceeds and revenues from the sale of the Cedar Creek Apartments. The City again funded a staff position dedicated to identifying and implementing programs/projects to utilize these funds.
- City of Bryan – In a cooperative effort, both Cities offered technical support and assistance to continue to meet housing needs of the community. This includes meetings with the City of Bryan's Community Development staff to discuss housing issues and to share information regarding CDBG and HUD activities and programs. The two Cities coordinate the Joint Relief Funding Review Committee for public service funding. This committee makes recommendations to both City Councils on the expenditures of CDBG funds for area-wide public service funding. These agencies provide much of the supportive housing services currently being offered to low-income residents in the community.
- Brazos Valley Council of Governments – The local Council of Governments administers a Section-8 Rental Assistance program providing aid with rental costs to very low and low-income residents of both Cities. College Station offers support for the Brazos Valley Council on Governments application for funding. College Station and the Brazos Valley Council of Governments continue with a joint effort through a Memorandum of Understanding to provide support for the City's Rental Rehabilitation Program. The City provides eligible property owner's rehabilitation assistance, and the Council of Governments supplies rental assistance to tenants as appropriate.
- Brazos Valley Community Action Agency – City staff continues to work with BVCAA through the HOME CHDO activity, with construction nearing completion on the next two affordable single-family properties. Those homes will then be sold to lower-income first-time homebuyers. Additionally, staff has developed strong partnership relationships through the planning, development, funding, and construction and continued funding of

agencies located in the Bryan-College Station Community Health Center.

- Twin City Mission - The City of College Station coordinated with the Mission to develop, fund and administer a TBRA program to provide rental security deposits to low-income tenants, locally. HOME funds were provided by the City to the Mission who, in turn, identified, processed and administered the program.
- Texas A&M University – City staff and student volunteers coordinated the annual BIG EVENT. This event provides neighborhood clean up, repairs, weatherization, and other assistance to low and moderate-income homeowners. This program compliments the City's goal of improving community appearance and neighborhood revitalization, in addition to providing assistance that directly benefits very-low and low-income citizens. Hundreds of projects were completed by thousands of TAMU student volunteers with approximately 50 of those projects in low/mod income designated areas. \$1,987.06 in local, non-federal general revenue funding was made available by the City of College Station for this activity.

Additionally, staff maintains strong relationships with Texas A&M faculty, in an advisory capacity, through collaboration in the agencies and clinics housed in the Bryan-College Station Community Health Center. The city also has faculty from the university that serve on the JRFRC and FIP committees.

- College Station Independent School District - Coordination and joint planning was continued with the College Station Independent School District through the Barbara Bush Parenting Center and the Kids' Klub in providing parenting education and cooperation in increasing the efficiency of health and human services for residents of College Station.
- Staff Training and Professional Development - CD staff have continued to be active in local, regional and national organizations, such as the National Community Development Association (NCDA), NCDA Region VI and the local Homebuilders Association. Staff members have also received training using ArcGIS, software for utilizing GIS technology through ESRI, the system to be utilized soon by HUD. Another staff member is certified by the Texas Department of Housing and Community Affairs as a homebuyer counselor to better assist Down-payment Assistance Program applicants. Staff members also attended a variety of training in various Real Estate focused courses and/or seminars and one member maintains a Broker's License and is a member of the local MLS service. Additionally, staff has attended training in several other areas including: HUD Environmental Review, IDIS, Davis-Bacon, HOME Program, CDBG Program, HUD Financial Management, leadership training through Leadership Brazos and United Way, first aid/CPR, lead-based paint inspector and risk assessor accreditation courses, and mandatory continuing education for maintaining Texas Master Plumber licensing and Texas State Electrical Journeyman Licenses. Staff members attended all of the Fort Worth HUD Office's Directors Meetings, so as to keep informed concerning programmatic and legislative issues. Staff also attended municipal management and supervisory academies and customer service training.

- United Way / Project Unity - Staff continues to work closely with the local United Way and Project Unity's CPB to provide assistance and fund local non-profit organizations. Efforts continue to streamline and coordinate the processes for application, program selection, funding, assistance and monitoring.
- Public Facilities and Infrastructure - **No projects requiring E.O. 12372 review were undertaken during this reporting period, however** City staff does successfully cooperate with the Brazos Valley Council of Governments through the E.O. 12372 process **when** required for various public facility projects.

### **Actions to Evaluate and Reduce Lead Hazards**

The City of College Station continues to provide information to all housing clients related to lead-based paint (LBP). When appropriate, inspection, clearance and safe-work practices are included in scopes of work documenting for the contractors what are and are not allowable methods for dealing with defective paint. Staff continues to recruit potential lead-based paint construction, clearance and inspection professionals to participate in LBP activities locally. Often, engineers and contractors from out-of-town are often the only options, as no local firms are currently available for these activities. Since the same local contractors serve both communities, City of College Station staff coordinate with staff from the City of Bryan's Community Development Office in recruitment efforts targeting LBP firms and professionals. As needed, staff also consults with the Texas Department of Health's Environmental Lead Branch as the state agency that oversees these types of activities. The City continues to maintain staff certified in various aspects of lead-based paint issues. The City also encourages participation by local and/or regional lead-based paint contractors so as to achieve local capacity to address these issues. Staff regularly reviews HUD Lead-SafeWork Practices training opportunities and provides that information to interested contractors. Staff utilizes information from the Texas Department of Health Environmental Lead Branch to identify potential program participants and to gather relevant information and data regarding lead-based paint issues. The Texas Lead Poisoning Prevention Program, a division of Texas Dept. of Health, reports **2** cases in 2004 of elevated lead blood-levels for children under the age of 15 living in College Station during this reporting period. In **2003**, there were 3 cases, and in 2002 there was only 1 case reported.

### **Actions to Support Public Facility & Infrastructure Improvements**

During this reporting period, the City of College Station directed resources to Public Facility Improvements that would benefit the lower-income residents. As reported earlier under the Non-Housing Community Development Plan, funds were approved and/or utilized for a variety of public facility improvements, to include: **Lincoln Center Expansion and Multi-Use Pavilion, \$524,999.19: 1st, Maple & Louise Street Rehabilitation, \$45,763.76: Lincoln Center Spray Park: \$22,705.66: Steeplechase Park, \$9,975.39 and Northgate Sidewalks: \$40,129.86.**

All totaled, \$643,573.86 in CDBG funds were expended in these public facility improvements. These improvements were located in low-income census and service areas and for facilities used and frequented by the lower-income citizens.

### **Actions to Achieve Intergovernmental Cooperation**

The staff worked closely to provide technical assistance with all recipients of funds through the 2004 Action Plan to achieve the stated results. See also “**Actions to Strengthen Institutional Structure**”.

Health & Human Service Coordination - The Cities of College Station and Bryan, both entitlement communities, jointly manage the Joint Relief Funding Review Committee whose task it was to review all CDBG public service funding applications for the two cities and provide the respective city councils with recommendations for use of the funds. This Best Practice Award winning collaboration helps eliminate duplicated requests and provides a quality review of needs and resources for the Bryan-College Station community. Both Cities provided assistance previously to multiple agencies in the application process for the HUD SUPER NOFA HOMELESS Grant. Funds received during this reporting period were administered by Twin City Mission and MHMR. Staff from the City of College Station served on the Homeless Coalition Board to provide assistance on behalf of the City. A CDBG pre-application workshop was also held.

Housing Agencies Coordination - City staff worked with Brazos Valley Council of Governments, Texas Department of Housing and Community Affairs, HUD, the Brazos Valley Community Action Agency, Habitat for Humanity, the Brazos Valley Affordable Housing Corporation, USDA and other public and private entities to enhance program delivery.

Public Facilities and Infrastructure Coordination - No projects requiring EO 12372 cooperation with the Brazos Valley Council of Governments were undertaken during this reporting period, however City staff does successfully cooperate with the Brazos Valley Council of Governments through the E.O. 12372 process when required for various public facility projects.

See also descriptions in sections above regarding Community Partnership Board, Project Unity, Texas One, Information and Referral, focus groups, and United Way planning.

### **Actions for Public Housing Improvements**

There are no public housing units within the City of College Station.

### **Actions to Increase Public Housing Resident Initiatives**

There are no public housing units within the City of College Station.

## **Program Monitoring Standards and Procedures**

College Station staff continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. Monitoring focuses on the following area:

- Financial Standards and Procedures - Community Development staff and the City's accounting division work closely to ensure that funds drawn down through IDIS are used for authorized activities on approved projects. Activity agreements, expense documentation and approvals must be in-place for funds to be expended. Community Development is subject to an annual single audit, conducted by an independent accounting firm. During this reporting period, HUD's Timeliness of Expenditures requirements for the City of College Station were satisfied as required by CDBG statutory requirements.
- Programmatic Standards and Procedures - Results and/or impacts are expected on all projects. Staff continued to evaluate these impacts through the monitoring process. Progress toward project goals is reviewed on a quarterly basis. Ability to reimburse funds is correlated with reporting of accomplishments. During this period, Community Development Programs were reviewed and found to be carried out satisfactorily. ?One monitoring finding was identified and resolved to the satisfaction of the reviewing HUD staff.
- Environmental Standards and Procedures - All projects and individual activities requiring environmental reviews per HUD regulations have those reviews completed prior to funding approval. Community Development Division staff does this review, with the assistance of other City Departments and outside agencies as necessary. Remediation of environmental impacts is implemented where required. Projects or activities unable to meet environmental requirements are not carried out or alternative acceptable solutions are sought.
- Sub-recipient Monitoring, Standards and Procedures - Monitoring sub-recipients is done in accordance to HUD requirements. This provides a basis for assessing a program's operations and identifying problems. Additional information obtained through monitoring is ongoing data to help determine program achievement. All sub recipients are monitored on site at least annually with new sub recipients being monitored more frequently. The on-site visit includes review of income and expense documentation, beneficiary information, programming, purchasing and any special requirements as described in the contract. Sub-recipients are trained annually on reporting requirements and documentation needs. During the fiscal year an application workshop was held for the area's non-profits to inform them of the grant application procedure and to provide information on monitoring procedures. Several other review workshops and public hearings were held by City Council appointed committee members to determine the most appropriate and efficient funding allocations to recommend.
- Labor Standards and Procedures - Labor standards are monitored by the construction



managers, and payroll submittals are reviewed and certified by the CD Projects Coordinator. Labor requirements are included in all bid documents and covered again during the required pre-construction conference. Contractor payments are not processed until all forms are submitted correctly. At the most recent HUD Labor Relations monitoring the City's files, processes and procedures were all found to satisfy HUD Labor Relations requirements.

### **Review of Other Entities Compliance with Consolidated Plan Strategies**

The City reviewed the following with respect to consistency with Consolidated Plan strategies.

- **Brazos Valley Council of Governments – BVCOG** provided information related to Consolidated planning activities and requested support and approval of those plans.
- **Texas Department of Housing and Community Affairs (TDHCA)** - Review and support was provided to TDHCA and the Developers of the Terrace Pines Senior Housing Development which will be funded with state LIHTC funds and local HOME funds.
- **Joint Relief Funding Review Committee (JRFRC) PSA Allocations** - The Bryan-College Station PSA allocations to local health and human services agencies was review related to needs, as identified in the Consolidated Plan.

The City was not notified of any other applications for funding submitted by other entities.

### **Leveraging of Non-Federal Resources And Available Matching Resources**

The City of College Station's match requirement for the HOME program was 100% waived for this reporting period.

The City identified the following state, federal and non-federal contributions to its housing and non-housing programs requiring or encouraging the utilization of non-federal matching funds. The following bulleted items show services and/or funding that directly or indirectly contribute to the accomplishments of goals and objects outlined in the City's Consolidated Plan.

- Local lenders also committed to providing credit and homebuyer counseling services as well as more flexible and affordable mortgage lending. Brazos Valley CDC, Inc. provided affordable, long-term fixed rate mortgage lending for lower-income, first-time homebuyers in their multi-county regional area. **Six (6)** local lenders participated in the program. During this reporting period, funds **(\$480,000)** were allocated for **6** home mortgages and several construction loans.
- **(Debbie 11/22/05)**Other Public Service Agencies leveraged funds from other non-city sources to help meet local needs. In example, Twin City Mission's application for Emergency Shelter Grant funds which was awarded \$62,400.00 and a TBRA grant for (2003-2006) for \$485,334. The Brazos Valley United Way funded 18 non-profit agencies using private and foundation provided contributions. Project Unity had received a

\$259,309 grant awarded by the Texas Department of Human Services, \$225,000 from Blinn College, \$80,000 from the BVCOG Section-8 Self Sufficiency Program, and \$125,100 Texas A&M Rural Public Health, in addition to several foundations, trusts, and private donations totaling \$1,020,833.

- Lenders and first time homebuyers contributed \$190,716 to leverage City of College Station Down Payment Assistance Program funds.
- Brazos Valley Affordable Housing Corporation (BVAHC), provided 3 first-time homebuyers down payment assistance loans in the amount of \$7,500 each, did 15 minor home repairs, and built 8 replacement homes averaging \$80,000 each.
- The Texas Dept. of Housing and Community Affairs allocated the Terrace Pines Senior Housing development for approximately \$4,980,000 in Low Income Housing Tax Credits for the purpose of promoting affordable elderly housing in College Station.
- Homebuyer Education Task Force meetings were held to help educate first time homebuyers. This program was presented in English and Spanish. The topics presented covered credit, budget, and mortgage issues.
- The City approved and provided the use of City donated services, including technical, accounting, and legal services in support of affordable housing programs and projects, estimated at an average cost of \$1,850 per project.
- The City of College Station contributed additional local funds to various public facility and infrastructure improvements in low-income census tracts of College Station.
- The City received commitments from local lenders to provide affordable and flexible financing opportunities for low-income homebuyers in conjunction with City "First Time Buyers" programs.
- The local Habitat affiliate received many thousands of dollars worth of private and public donations of building materials and labor for the construction of affordable single-family homes for the low-income community of Bryan and College Station.
- Both Brazos Valley Affordable Housing and Brazos Valley Community Action Agency provided local support and funds for the administrative and operating expenses of their programs. These amounts totaled over \$2 million.
- Brazos County Housing Finance Corporation provided Mortgage Credit Certificates for participating lenders to provide income tax relief to low and moderate income first-time homebuyers.

### **Assessment of Performance And Program Evaluation**

Local needs, as identified by the Consolidated Plan, are being address by multiple local agencies

and governmental entities, as noted in this CAPER. With the collaboration by the two cities on the Joint Relief Funding Review Committee's review and recommendations related to public service agency allocations and the coordination between agencies by United Way and Project Unity, duplication is dramatically reduced and services are more effectively delivered. During this reporting period, the two cities coordinated preparation of their 2005-2009 five-year consolidated plans, thereby achieving significant efficiencies. Related to performance meeting local needs, the continued efforts through the Optional Relocation Program (ORP) and Owner Occupied Rehabilitation Program, contributed to the stabilization of the local housing stock by replacing dilapidated properties with attractive, efficient and affordable new units, and by maintaining other previously neglected properties. Additional ORP and Rehab projects were processed during this period and will be completed in the following reporting period. Regarding Homeownership Program efforts, progress continued to be made in the number of applicants assisted and the number of people receiving counseling by the city and other local agencies. The city's collaboration with its CHDO and the local Habitat for Humanity affiliate also contributed to these accomplishments, as additional affordable homes were completed by the CHDO and a lot, owned by the City, was identified and processed to be donated to Habitat for Humanity. Area housing and shelter needs are being met, not only through the CDBG/HOME funded efforts, but also by private, state and federally funded agency managed housing activities, as well. Housing education services remain a need, even though this is consistently being provided to an increasing number of clients. Issues with clouded titles and incorrect survey information continues to be a problem in processing applications for rehabilitation and optional relocation assistance. Staff continues working to identify and purchasing vacant lots for in-fill property sites. As reported in previous CAPER's, the unavailability and high cost of raw land also makes the purchase of larger tracts for larger affordable housing developments increasingly difficult.

The City continued its partnership with the earlier mentioned homebuyer advocacy group launched by the Texas Agricultural Extension Service. This group, called Home-Buyer Education Coalition (HEC) provides additional educational and informational opportunities to lower income citizens hoping to become homeowners. Continued participation by local entities and large numbers of citizen at the courses suggest that the training and counseling is both needed and welcomed by prospective low-income home-buyers in the community.

Finally, the city's support of the local Habitat for Humanity affiliate is also proving to be beneficial in furthering affordable homeownership through the donation of city acquired property for Habitat home sites. This collaboration continues to help meet the unique needs of the lowest-income home-buyers in our community. The City Council has reaffirmed their support of this partnership and staff continues to process single-family lots for donation to the Bryan - College Station Habitat for Humanity.

Health and human service needs were met by the many projects that were identified, developed and funded. The continued Joint Relief Funding Review Committee efforts (coordinated between both sister cities) reviewed available need assessments, surveys, focus groups, public hearings and other methodologies to better and more efficiently allocate the limited funding available. This process ensures that coordination with the City of Bryan, school districts and other non-profit agencies was in place to build consensus for the prioritization of needs and the

strategies to address those needs. Continued focus on collaborative efforts was ensured through the assistance of Project Unity, which, enabled an interactive community-visioning processes to ensure that a broad range of community members and interests is involved in developing descriptions of community values and the goals and objectives to use in giving focus to those values. United Way's 211 - First Call for Help non-emergency phone service is now fully implemented locally and greatly enhances the ability for low-income citizens to access services available to them. These collaborative efforts resulted in the funding for direct services in the Bryan-College Station community in a manner that reduced the duplication of services and insured that priority needs are being met.

Regarding enhancement of economic vitality, the City uses local revenues to fund an Economic Development Office that uses a variety of public and private resources to encourage and enhance economic vitality of the community. The previously noted (see pages 23 - 24) expansion/relocation successes including: Arctic Wolf Ice Rink at Wolf Pen Creek, Lynntech, and SourceNet, demonstrate the City's commitment to jobs and the local economy and represent hundreds of new job opportunities, benefiting local citizens. These economic incentives were locally funded with non-federal funds. Additionally, as is the case with local housing and health and human service needs, local employment needs for lower-income citizens are also met by a broad range of entities and agencies, to include: the cities of Bryan and College Station (through economic development activities); the BV Workforce Commission; Phoebe's Home; Trinity Living Center; BV Area Agency on Aging; Junction 5-0-5; Twin City Mission, and; Project Unity.

With regards to Public Facility improvements locally, **the Lincoln Center Expansion and Multi-Use Pavilion Project was completed.**

Finally, the Bryan - College Station Community Health Care Center, which recently received designation as a Federally Qualified Health Center, continued to house CDBG funded programs and agencies serving local low-income persons. This center is the result of Public Facility funding contributed by both the City of College Station and City of Bryan to leverage other sources of funds. The concept of the Center is to provide greater and more efficient access to under insured and non-insured clients using health services being provided by a coalition of non-profit agencies and programs. Other indigent health needs are met by Health for All, a local charitable health clinic, and by the St. Joseph's Hospital, which is a non-profit medical center and, thereby, provides indigent health care to the un-insured, low-income community.

Overall, program goals and objectives are being met by municipal, non-profit agency and regional governmental efforts, collectively. Together, these entities are leveraging resources and expertise to ensure that, to its fullest extent, progress is made in meeting the various needs of the lower-income residents of the community. Success was also achieved this period regarding timeliness of expenditures requirements. In July of 2004, the 60-day test revealed that the City's timeliness ratio was within the HUD allowable ratios.

**2004-2005 Public Service Agency Persons Assisted Summary**

<b>Agency</b>	<b>1st Qtr</b>		<b>2nd Qtr</b>		<b>3rd Qtr</b>		<b>4th Qtr</b>		<b>Total</b>	<b>Hispanic Total</b>
<b>Hospice - 330</b>		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0
Black	11	0	5	0	2	0	6	0	24	0
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	34	0	13	3	24	4	15	2	93	9
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	0	0	0	0	0	0	0	0
Other Race Combo	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>45</b>	<b>0</b>	<b>18</b>	<b>3</b>	<b>26</b>	<b>4</b>	<b>21</b>		<b>117</b>	<b>9</b>
Low	13		2		11		4		30	
Very Low	8		6		5		7		26	
Ext. Low	24		10		10		10		54	
Above	0		0		0		0		7	
<b>Total</b>	<b>45</b>		<b>18</b>		<b>26</b>		<b>21</b>		<b>117</b>	
<b>Female Head</b>	<b>22</b>		<b>16</b>		<b>9</b>		<b>11</b>		<b>0</b>	
<b>\$40,625</b>	<b>\$8,125</b>		<b>\$ 8,125.00</b>		<b>\$16,250</b>		<b>\$8,125</b>		<b>\$0</b>	
<b>Health For All -- Mental Health - 321</b>		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0
Black	0	0	0	0	0	0	27	0	27	0
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	0	0	0	0	0	0	106	11	106	11
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	1	0	1	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	0	0	0	0	1	0	1	0
Other Race Combo	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>135</b>	<b>11</b>	<b>135</b>	<b>11</b>
Low	0	0	0	0	0		10		10	
Very Low	0	0	0	0	0		29		29	
Ext. Low	0	0	0	0	0		95		95	
Above	0	0	0	0	0		1		1	
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>135</b>		<b>135</b>	
<b>Female Head</b>					<b>0</b>		<b>106</b>		<b>106</b>	
<b>\$24,438</b>	<b>\$6,110</b>		<b>\$6,110</b>		<b>\$6,110</b>		<b>\$6,110</b>		<b>\$0</b>	

Agency	1st Qtr		2nd Qtr		3rd Qtr		4th Qtr		Total	Hispanic Total
<b>Brazos Food Bank - 332</b>		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	461	337	356	181	249	61	240	72	1306	651
Asian	3	0	2	0	5	5	26	4	36	9
Black	8453	19	1410	7	1449	0	1307	5	12619	31
Native Hawaiian	1	0	1	1	14	0	1	0	17	1
White	8395	4976	1293	533	1130	468	1261	447	12079	6424
American Indian & White	102	81	59	57	25	25	95	82	281	245
Asian & White	8	0	0	0	2	0	0	0	10	0
American Indian & Black	7	0	7	0	1	0	2	0	17	0
Black & White	150	24	22	11	36	8	18	0	226	43
Other Race Combo	149	134	39	33	117	107	323	304	628	578
<b>Total</b>	<b>17729</b>	<b>5571</b>	<b>3189</b>	<b>823</b>	<b>3028</b>	<b>674</b>	<b>3273</b>	<b>914</b>	<b>27219</b>	<b>7982</b>
Low	2591		566		456		466		4079	
Very Low	3345		1013		850		438		5646	
Ext. Low	11110		1469		1550		2174		16303	
Above	683		141		172		195		1191	
<b>Total</b>	<b>17729</b>		<b>3189</b>		<b>3028</b>		<b>3273</b>		<b>27219</b>	
<b>Female Head</b>	<b>4263</b>		<b>982</b>		<b>979</b>		<b>979</b>		<b>7203</b>	
	<b>\$8,826</b>		<b>\$6,881</b>		<b>\$9,459</b>		<b>\$6,667</b>			

<b>MHMR - Childrens Mental Health - 333</b>		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	2	1	0	0	0	0	0	0	2	1
Asian	0	0	0	0	0	0	0	0	0	0
Black	21	0	18	0	5	1	6	0	50	1
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	23	0	15	0	12	4	1	1	51	5
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	0	0	0	0	0	0	0	0
Other Race Combo	4	1	1	1	2	2	1	1	8	5
<b>Total</b>	<b>50</b>	<b>2</b>	<b>34</b>	<b>1</b>	<b>19</b>	<b>7</b>	<b>8</b>	<b>2</b>	<b>111</b>	<b>12</b>
Low	7		3		2		0		12	
Very Low	0		4		15		3		22	
Ext. Low	40		27		0		5		72	
Above	3		0		2		0		5	



Agency		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Hispanic Total
<b>Literacy Volunteers - 334</b>		Hispanic	Hispanic	Hispanic	Hispanic		Hispanic
American Indian	0	0	1	1	0	0	1
Asian	2	0	0	0	0	0	0
Black	29	1	12	0	0	0	1
Native Hawaiian	0	0	0	0	0	0	0
White	36	9	14	0	0	0	9
American Indian & White	2	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0
Black & White	0	0	0	0	0	0	0
Other Race Combo	36	36	9	8	0	0	44
<b>Total</b>	<b>105</b>	<b>46</b>	<b>36</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>55</b>
Low	4		6		0	0	10
Very Low	14		4		0	0	18
Ext. Low	63		20		0	0	83
Above	24		6		0	0	30
<b>Total</b>	<b>105</b>		<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141</b>
<b>Female Head</b>	<b>34</b>		<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>
	<b>\$5,200</b>		<b>\$3,467</b>	<b>\$0</b>	<b>\$0</b>		

<b>Kids Klub - 335</b>		Hispanic	Hispanic	Hispanic	Hispanic		Hispanic
American Indian	0	0	1	0	0	0	0
Asian	15	0	1	0	0	0	0
Black	23	0	1	0	0	0	0
Native Hawaiian	0	0	0	0	0	0	0
White	98	41	15	2	0	0	43
American Indian & White	1	1	0	0	0	0	1
Asian & White	10	0	2	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0
Black & White	5	2	2	0	0	0	2
Other Race Combo	0	0	0	0	0	0	0
<b>Total</b>	<b>152</b>	<b>44</b>	<b>22</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>46</b>
Low	15		3		0	0	18
Very Low	85		7		0	0	92
Ext. Low	52		12		0	0	64
Above	0		0		0	0	0
<b>Total</b>	<b>152</b>		<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174</b>
<b>Female Head</b>	<b>97</b>		<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112</b>
	<b>\$11,750</b>		<b>\$11,590</b>	<b>\$0</b>	<b>\$0</b>		

Agency	1st Qtr		2nd Qtr		3rd Qtr		4th Qtr		Total	Hispanic Total
<b>Teen Apprenticeship - 336</b>	Hispanic		Hispanic		Hispanic		Hispanic			Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	1	0	1	0
Black	0	0	0	0	0	0	3	0	3	0
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	0	0	0	0	0	0	3	0	3	0
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	0	0	0	0	0	0	0	0
Other Race Combo	0	0	0	0	0	0	1	1	1	1
<b>Total</b>	0	0	0	0	0	0	1		8	1
Low	0		0		0		1		1	
Very Low	0		0		0		4		4	
Ext. Low	0		0		0		2		2	
Above	0		0		0		1		1	
<b>Total</b>	0		0		0		8		8	
<b>Female Head</b>	0		0		0		0		0	
	\$0		\$0		\$0		\$10,700			

<b>Lincoln Center - 337</b>	Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	15	0	0	0	15
Black	0	0	0	0	363	0	0	0	363
Native Hawaiian	0	0	0	0	0	0	0	0	0
White	0	0	0	0	242	70	0	0	242
American Indian & White	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0
Black & White	0	0	0	0	11	0	0	0	11
Other Race Combo	0	0	0	0	3	0	0	0	3
<b>Total</b>	0	0	0	0	14	70	0		634
Low	0		0		172		0		172
Very Low	0		0		232		0		232
Ext. Low	0		0		225		0		225
Above	0		0		5		0		5
<b>Total</b>	0		0		634		0		634
<b>Female Head</b>	0		0		276		0		276
	\$0		\$0		\$7,088		\$0		

Agency	1st Qtr		2nd Qtr		3rd Qtr		4th Qtr		Total	Hispanic Total
<b>Barbara Bush - 338</b>		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	391	324	0	0	391	324
Asian	0	0	0	0	479	32	0	0	479	32
Black	0	0	0	0	899	17	0	0	899	17
Native Hawaiian	0	0	0	0	31	28	0	0	31	28
White	0	0	0	0	852	122	0	0	852	122
American Indian & White	0	0	0	0	5	0	0	0	5	0
Asian & White	0	0	0	0	3	0	0	0	3	0
American Indian & Black	0	0	0	0	2	0	0	0	2	0
Black & White	0	0	0	0	9	0	0	0	9	0
Other Race Combo	0	0	0	0	1	0	0	0	1	0
Total	0	0	0	0	2672	523	0	0	2672	523
Low	0		0		56		0		56	
Very Low	0		0		1292		0		1292	
Ext. Low	0		0		1293		0		1293	
Above	0		0		31		0		31	
Total	0		0		2672		0		2672	
<b>Female Head</b>	<b>0</b>		<b>0</b>		<b>784</b>		<b>0</b>		<b>784</b>	
	<b>\$0</b>		<b>\$0</b>		<b>\$17,201</b>		<b>\$0</b>			

<b>Total</b>		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	463	338	358	182	640	385	240	72	1701	977
Asian	20	0	3	0	499	37	27	4	549	41
Black	8537	20	1446	7	2718	18	1349	5	14050	50
Native Hawaiian	1	0	1	1	45	28	1	0	48	29
White	8586	5026	1350	538	2260	668	1386	461	13582	6693
American Indian & White	105	82	59	57	30	25	95	82	289	246
Asian & White	18	0	2	0	5	0	1	0	26	0
American Indian & Black	7	0	7	0	3	0	2	0	19	0
Black & White	155	26	24	11	56	8	19	0	254	45
Other Race Combo	189	171	49	42	123	109	325	306	686	628
Total	18081	5663	3299	838	6379	1278	0	0	27759	8709
Low	2630		580		697		0		0	
Very Low	3452		1034		2394		0		0	
Ext. Low	11289		1538		3078		0		0	
Above	710		147		210		0		0	
Total	18081		3299		6379		0		27759	
<b>Female Head</b>	<b>4,457</b>		<b>1,050</b>		<b>1,002</b>		<b>1,104</b>		<b>7,555</b>	
<b>\$192,711</b>	<b>\$46,312</b>		<b>\$42,474</b>		<b>\$62,410</b>		<b>\$37,903</b>		<b>\$3,612</b>	

CODE ENFORCEMENT VIOLATION SUMMARY REPORT																		
FY 2005		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD	Tot	LMA Only		
<b>Health &amp; Sanitation</b>																		
Accumulation of Trash/Litter		69	32	21	47	79	36	44	100	52	39	51	25	595			249	
Obstruction of View		0	1	0	1	0	0	0	0	3	14	0	0	19			11	
Stagnant Water		0	1	0	0	1	1	2	0	2	0	1	0	8			1	
Weeds & Unsightly Vegetation		141	108	14	17	83	136	176	282	242	336	287	55	1877	2499		800	1061
<b>Property Maintenance</b>																		
Fence		2	4	1	4	3	1	10	17	4	4	2	3	55			26	
		0	0	0	0	0	0	0	0	0	0	0	0	0				
Misc. Property Maintenance		0	0	0	0	14	0	3	19	5	8	3	1	53			39	
Vacant Lot		0	0	0	0	0	0	0	0	0	0	0	0	0	108		0	65
<b>Public Nuisance</b>																		
Accumulation of Manure/Rubbish					0	0	0	0	0	0	0	0	0	0			0	
Open Storage		63	41	26	75	83	35	46	106	56	49	91	23	694	694		288	288
<b>Fire Protection</b>																		
Addressing Requirements		8	30	2	104	12	6	46	16	5	68	16	13	326	326		33	33
<b>Traffic Code</b>																		
Junk Motor Vehicles		2	6	7	17	15	5	9	19	13	11	11	5	120			52	
Driveway Maintenance		2	1	2	11	2	0	0	0	0	1	4	0	23			4	
Recreational Vehicle Parking		1	0	0	0	1	2	0	4	7	2	4	4	25			6	
Truck/Trailer parking		1	3	1	6	6	2	5	9	5	2	10	0	50			16	77
Parking Citations						2				1				3	221			
<b>Sanitation</b>																		
Containers Left at Curb		317	123	87	378	218	176	109	432	238	238	315	147	2778			1031	
Disposal of Prohibited Mater		1	0	0	0	0	1	1	0	1	0	3	0	7			2	
Removal of CFC's		1	1	0	0	1	1	4	1	6	4	2	1	22			8	
Scrap/Used Tires		6	7	7	13	19	11	7	23	18	9	15	6	141			64	
Theft of Service		0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Unprepared Solid Waste		0	1	0	3	0	0	0	1	0	0	0	0	5	2953		2	1089
<b>UDO/Zoning</b>																		
Commercial Sign		5	1	2	41	16	16	13	31	12	15	9	7	168			110	
Residential Sign		2	0	0	0	1	2	1	0	0	0	2	1	9			0	
Development w/o Permit		0	0	0	0	0	0	0	0	0	0	0	0	0			0	
Home Occupation		0	0	0	1	1	1	0	0	1	0	0	0	4			1	

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 HUD GRANTS AND PROGRAM INCOME  
 COLLEGE STATION, TX

TIME: 15:30  
 PAGE: 1

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG	EN	B-87-MC-480007	649,000.00	0.00	649,000.00	649,000.00	0.00	0.00
		B-88-MC-480007	613,000.00	0.00	613,000.00	613,000.00	0.00	0.00
		B-89-MC-480007	637,000.00	0.00	637,000.00	637,000.00	0.00	0.00
		B-90-MC-480007	601,000.00	0.00	601,000.00	601,000.00	0.00	0.00
		B-91-MC-480007	671,000.00	0.00	671,000.00	671,000.00	0.00	0.00
		B-92-MC-480007	731,000.00	0.00	731,000.00	731,000.00	0.00	0.00
		B-93-MC-480007	1,089,000.00	0.00	1,089,000.00	1,089,000.00	0.00	0.00
		B-94-MC-480007	1,184,000.00	0.00	1,184,000.00	1,184,000.00	0.00	0.00
		B-95-MC-480007	1,270,000.00	0.00	1,270,000.00	1,270,000.00	0.00	0.00
		B-96-MC-480007	1,233,000.00	0.00	1,233,000.00	1,233,000.00	0.00	0.00
		B-97-MC-480007	1,215,000.00	0.00	1,215,000.00	1,215,000.00	0.00	0.00
		B-98-MC-480007	1,179,000.00	0.00	1,179,000.00	1,179,000.00	0.00	0.00
		B-99-MC-480007	1,186,000.00	0.00	1,186,000.00	1,186,000.00	0.00	0.00
		B-00-MC-480007	1,184,000.00	0.00	1,184,000.00	1,184,000.00	0.00	0.00
		B-01-MC-480007	1,227,000.00	0.00	1,227,000.00	1,227,000.00	0.00	0.00
		B-02-MC-480007	1,220,000.00	0.00	1,220,000.00	1,220,000.00	0.00	0.00
		B-03-MC-480007	1,379,000.00	0.00	1,379,000.00	1,379,000.00	0.00	0.00
		B-04-MC-480007	1,345,000.00	0.00	1,249,972.62	285,056.80	95,027.38	1,059,943.20
		B-05-MC-480007	1,279,808.00	0.00	0.00	0.00	1,279,808.00	1,279,808.00
			19,892,808.00	0.00	18,517,972.62	17,553,056.80	1,374,835.38	2,339,751.20
CDBG	PI	B-97-MC-480007	46,134.79	0.00	46,134.79	46,134.79	0.00	0.00
		B-99-MC-480007	6,074.28	0.00	6,074.28	6,074.28	0.00	0.00
			52,209.07	0.00	52,209.07	52,209.07	0.00	0.00
HOME	EN	M-94-MC-480219	500,000.00	125,000.00	375,000.00	375,000.00	0.00	0.00
		M-95-MC-480219	391,000.00	97,750.00	293,250.00	293,250.00	0.00	0.00
		M-96-MC-480219	478,000.00	119,500.00	358,500.00	358,500.00	0.00	0.00
		M-97-MC-480219	468,000.00	117,000.00	351,000.00	351,000.00	0.00	0.00
		M-98-MC-480219	499,000.00	124,750.00	374,250.00	374,250.00	0.00	0.00
		M-99-MC-480219	535,000.00	158,750.00	376,250.00	376,250.00	0.00	0.00
		M-00-MC-480219	536,000.00	134,000.00	402,000.00	402,000.00	0.00	0.00
		M-01-MC-480219	598,000.00	179,400.00	418,600.00	418,600.00	0.00	0.00
		M-02-MC-480219	594,000.00	203,200.00	390,800.00	356,126.64	0.00	34,673.36
		M-03-MC-480219	759,716.00	234,753.33	524,962.67	0.00	0.00	524,962.67
		M-04-MC-480219	755,095.00	188,773.75	51,136.96	0.00	515,184.29	566,321.25

		M-05-MC-480219	712,311.00	178,077.75	0.00	0.00	534,233.25	534,233.25
			-----	-----	-----	-----	-----	-----
			6,826,122.00	1,860,954.83	3,915,749.63	3,304,976.64	1,049,417.54	1,660,190.53
HOME	PI	M-99-MC-480219	238,088.72	0.00	238,088.72	238,088.72	0.00	0.00
-----			-----	-----	-----	-----	-----	-----
GRANTEE TOTALS			27,009,227.79	1,860,954.83	22,724,020.04	21,148,331.23	2,424,252.92	3,999,941.73



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## PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,039,093.58
02	ENTITLEMENT GRANT	1,345,000.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	0.00
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	2,384,093.58

## PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,090,864.08
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,090,864.08
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	233,286.30
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	1,324,150.38
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,059,943.20

## PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,089,964.08
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,089,964.08
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.92%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

	PY	PY	PY
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION		
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	197,963.48
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	197,963.48
32	ENTITLEMENT GRANT	1,345,000.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,345,000.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.72%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	233,286.30
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	233,286.30
42	ENTITLEMENT GRANT	1,345,000.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,345,000.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.34%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2001	0001	215	FIRST, MAPLE & LOUISE STREET REHAB	03K	LMA	45,725.72
2001	0001	215	FIRST, MAPLE & LOUISE STREET REHAB	03K	LMA	38.04
2001	0003	293	OPTIONAL RELOCATION PROGRAM/CHERYL BOONE	08	LMH	1,457.75
2001	0003	293	OPTIONAL RELOCATION PROGRAM/CHERYL BOONE	08	LMH	1,358.33
2001	0003	293	OPTIONAL RELOCATION PROGRAM/CHERYL BOONE	08	LMH	6,361.12
2001	0003	293	OPTIONAL RELOCATION PROGRAM/CHERYL BOONE	08	LMH	35.49
2001	0017	95	CODE ENFORCEMENT	15	LMA	6,574.91
2001	0017	95	CODE ENFORCEMENT	15	LMA	6,571.64
2001	0017	95	CODE ENFORCEMENT	15	LMA	6,575.23
2001	0017	95	CODE ENFORCEMENT	15	LMA	9,851.54
2001	0017	95	CODE ENFORCEMENT	15	LMA	6,567.85
2001	0017	95	CODE ENFORCEMENT	15	LMA	22,976.58
2001	0017	95	CODE ENFORCEMENT	15	LMA	6,567.22
2001	0017	95	CODE ENFORCEMENT	15	LMA	6,575.10
2001	0017	95	CODE ENFORCEMENT	15	LMA	6,577.90
2001	0017	95	CODE ENFORCEMENT	15	LMA	6,577.90
2001	0021	163	REHABILITATION ADMINISTRATION	14H	LMH	579.18
2001	0021	163	REHABILITATION ADMINISTRATION	14H	LMH	868.75
2001	0021	163	REHABILITATION ADMINISTRATION	14H	LMH	2,584.68
2001	0021	163	REHABILITATION ADMINISTRATION	14H	LMH	508.50
2001	0021	163	REHABILITATION ADMINISTRATION	14H	LMH	2,547.29
2001	0021	163	REHABILITATION ADMINISTRATION	14H	LMH	31,812.84
2001	0021	163	REHABILITATION ADMINISTRATION	14H	LMH	2,921.56
2001	0021	163	REHABILITATION ADMINISTRATION	14H	LMH	4,655.18
2001	0021	163	REHABILITATION ADMINISTRATION	14H	LMH	4,961.34
2001	0021	163	REHABILITATION ADMINISTRATION	14H	LMH	2,903.84
2002	0008	292	LINCOLN CENTER EXPANSION & MULTI-PURPOSE	03	LMA	328.47
2002	0008	292	LINCOLN CENTER EXPANSION & MULTI-PURPOSE	03	LMA	1,089.14
2002	0008	292	LINCOLN CENTER EXPANSION & MULTI-PURPOSE	03	LMA	267,929.59
2002	0008	292	LINCOLN CENTER EXPANSION & MULTI-PURPOSE	03	LMA	906.25
2002	0008	292	LINCOLN CENTER EXPANSION & MULTI-PURPOSE	03	LMA	46,635.23
2002	0008	292	LINCOLN CENTER EXPANSION & MULTI-PURPOSE	03	LMA	180,535.82
2002	0008	292	LINCOLN CENTER EXPANSION & MULTI-PURPOSE	03	LMA	5,393.30
2003	0003	298	ORP/STRINGFELLOW	08	LMH	2,181.33
2003	0003	298	ORP/STRINGFELLOW	08	LMH	1,349.33

2003	0003	298	ORP/STRINGFELLOW	08	LMH	2,707.66
2003	0003	298	ORP/STRINGFELLOW	08	LMH	2,433.76
2003	0003	298	ORP/STRINGFELLOW	08	LMH	1,349.33
2003	0003	298	ORP/STRINGFELLOW	08	LMH	1,190.00
2003	0003	298	ORP/STRINGFELLOW	08	LMH	2,747.50
2003	0003	298	ORP/STRINGFELLOW	08	LMH	3,289.50
2003	0003	298	ORP/STRINGFELLOW	08	LMH	645.00
2003	0003	318	ORP/MCQUERREN	08	LMH	54.50
2003	0003	318	ORP/MCQUERREN	08	LMH	1,256.03
2003	0003	318	ORP/MCQUERREN	08	LMH	1,358.33
2003	0004	319	ACQUISITION/910 ELEANOR	01	LMA	42,714.48
2003	0004	319	ACQUISITION/910 ELEANOR	01	LMA	298.32
2003	0004	319	ACQUISITION/910 ELEANOR	01	LMA	1,347.27
2003	0004	319	ACQUISITION/910 ELEANOR	01	LMA	460.00
2003	0004	319	ACQUISITION/910 ELEANOR	01	LMA	5,327.27
2003	0004	319	ACQUISITION/910 ELEANOR	01	LMA	150.44
2003	0004	319	ACQUISITION/910 ELEANOR	01	LMA	30.00
2003	0004	325	ACQUISITION/909 FAIRVIEW	01	LMH	30.00
2003	0004	325	ACQUISITION/909 FAIRVIEW	01	LMH	30.00
2003	0004	325	ACQUISITION/909 FAIRVIEW	01	LMH	30.00
2003	0004	325	ACQUISITION/909 FAIRVIEW	01	LMH	546.53
2003	0004	325	ACQUISITION/909 FAIRVIEW	01	LMH	18,013.50
2004	0003	342	909 MONTCLAIR/BROOKS	08	LMH	425.00
2004	0003	342	909 MONTCLAIR/BROOKS	08	LMH	2,694.50
2004	0005	340	ACQUISITION/1202 ARIZONA	01	LMH	5,267.27
2004	0005	340	ACQUISITION/1202 ARIZONA	01	LMH	150.43
2004	0005	340	ACQUISITION/1202 ARIZONA	01	LMH	30.00
2004	0005	340	ACQUISITION/1202 ARIZONA	01	LMH	2,635.40
2004	0005	340	ACQUISITION/1202 ARIZONA	01	LMH	1,347.27
2004	0005	340	ACQUISITION/1202 ARIZONA	01	LMH	19,161.88
2004	0005	340	ACQUISITION/1202 ARIZONA	01	LMH	598.34
2004	0005	340	ACQUISITION/1202 ARIZONA	01	LMH	694.17
2004	0006	330	HOSPICE BRAZOS VALLEY	05M	LMC	8,125.00
2004	0006	330	HOSPICE BRAZOS VALLEY	05M	LMC	8,125.00
2004	0006	330	HOSPICE BRAZOS VALLEY	05M	LMC	8,125.00
2004	0006	330	HOSPICE BRAZOS VALLEY	05M	LMC	16,250.00
2004	0006	331	HEALTH FOR ALL	05	LMC	12,219.00
2004	0006	331	HEALTH FOR ALL	05	LMC	6,109.50
2004	0006	331	HEALTH FOR ALL	05	LMC	6,109.50
2004	0006	332	BRAZOS FOOD BANK	05	LMC	8,825.81
2004	0006	332	BRAZOS FOOD BANK	05	LMC	6,667.12
2004	0006	332	BRAZOS FOOD BANK	05	LMC	6,881.10
2004	0006	332	BRAZOS FOOD BANK	05	LMC	9,458.97
2004	0006	333	MHMR AUTHORITY OF THE BRAZOS VALLEY	050	LMC	6,301.75
2004	0006	333	MHMR AUTHORITY OF THE BRAZOS VALLEY	050	LMC	6,301.75
2004	0006	333	MHMR AUTHORITY OF THE BRAZOS VALLEY	050	LMC	6,301.75
2004	0006	333	MHMR AUTHORITY OF THE BRAZOS VALLEY	050	LMC	6,301.75
2004	0006	334	LITERACY VOLUNTEERS OF AMERICA - BV	05	LMC	5,200.00



2004	0006	334	LITERACY VOLUNTEERS OF AMERICA - BV	05	LMC	3,467.00
2004	0006	335	COLLEGE STATION ISD - KIDS KLUB	05L	LMC	11,750.00
2004	0006	335	COLLEGE STATION ISD - KIDS KLUB	05L	LMC	11,590.00
2004	0006	336	TEEN APPRENTICE PROGRAM	05	LMC	3,582.08
2004	0006	336	TEEN APPRENTICE PROGRAM	05	LMC	2,980.47
2004	0006	336	TEEN APPRENTICE PROGRAM	05	LMC	4,177.20
2004	0006	336	TEEN APPRENTICE PROGRAM	05	LMC	8,824.25
2004	0006	337	LINCOLN CENTER SUMMER ACADEMIC PROGRAM	05D	LMC	172.21
2004	0006	337	LINCOLN CENTER SUMMER ACADEMIC PROGRAM	05D	LMC	40.08
2004	0006	337	LINCOLN CENTER SUMMER ACADEMIC PROGRAM	05D	LMC	3,890.52
2004	0006	337	LINCOLN CENTER SUMMER ACADEMIC PROGRAM	05D	LMC	2,571.67
2004	0006	337	LINCOLN CENTER SUMMER ACADEMIC PROGRAM	05D	LMC	228.85
2004	0006	337	LINCOLN CENTER SUMMER ACADEMIC PROGRAM	05D	LMC	185.15
2004	0006	338	CSISD-BUILDING BETTER FUTURES	05	LMC	17,201.00
2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	906.22
2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	4,105.76
2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	269.17
2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	1,198.98
2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	2,217.36
2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	3,850.85
2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	4,086.00
2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	6,017.31
2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	54.00
2004	0009	328	STEEPLECHASE PARK DEVELOPMENT	03	LMA	1,170.00
2004	0009	328	STEEPLECHASE PARK DEVELOPMENT	03	LMA	2,912.73
2004	0009	328	STEEPLECHASE PARK DEVELOPMENT	03	LMA	867.32
2004	0009	328	STEEPLECHASE PARK DEVELOPMENT	03	LMA	3,458.68
2004	0009	328	STEEPLECHASE PARK DEVELOPMENT	03	LMA	660.42
2004	0009	328	STEEPLECHASE PARK DEVELOPMENT	03	LMA	906.24
2004	0009	341	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	15,401.04
2004	0009	341	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	1,644.88
2004	0009	341	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	1,256.10
2004	0009	341	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	1,374.37
2004	0009	341	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	1,646.65
2004	0009	341	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	2,049.93
2004	0009	341	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	3,022.92
2004	0009	341	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	12,826.05
						-----
TOTAL:						1,089,964.08

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PGM YEAR: 2001  
PROJECT: 0003 - OPTIONAL RELOCATION PROGRAM  
ACTIVITY: 76 - OPTIONAL RELOCATION PROGRAM  
STATUS: UNDERWAY

MATRIX CODE: 08 REG CITATION: 570.201(i) NATIONAL OBJ: LMH

LOCATION:

CITY WIDE  
COLLEGE STATION  
COLLEGE STATION, TX 77840

DESCRIPTION:

STRUCTURES THAT ARE DETERMINED TO BE INFEASIBLE TO REHAB AREARE INCLUDED IN THE  
OPTIONAL RELOCATION PROGRAM. HOMEOWNERS ARE TEMPORARILY RELOCATED DURING  
DEMOLITION & RECONSTRUCTION

FINANCING:

INITIAL FUNDING DATE: 10-01-97  
ACTIVITY ESTIMATE: 461,108.18  
FUNDED AMOUNT: 427,088.64  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 294,860.07  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	01 - PEOPLE (GENERAL)	10	01 - PEOPLE (GENERAL)	5
1998	04 - HOUSEHOLDS (GENERAL)	10	04 - HOUSEHOLDS (GENERAL)	0
1999	04 - HOUSEHOLDS (GENERAL)	10	04 - HOUSEHOLDS (GENERAL)	0
2000	04 - HOUSEHOLDS (GENERAL)	9	04 - HOUSEHOLDS (GENERAL)	6
2001	04 - HOUSEHOLDS (GENERAL)	8	04 - HOUSEHOLDS (GENERAL)	0
2002	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
2003	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
2004	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		50		11

ACCOMPLISHMENT NARRATIVE:

TRANSFERRED \$18,121.94 TO ACTIVITY 163. NO FUNDS EXPENDED THIS FISCAL YEAR. THIS ACTIVITY IS USED TO TRACK THE ORP ALLOCATIONS. FUNDS ARE TRANSFERRED FROM THIS ACTIVITY WHEN A NEW ACTIVITY IS APPROVED AND SET-UP IN IDIS. FUNDS TRANSFERRED TO ACTIVITY 163 TO COVER STAFF TIME AND COSTS FOR PROCESSING CLIENT APPLICATIONS FOR PROJECT.

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PGM YEAR: 2001  
PROJECT: 0004 - HOUSING ASSISTANCE - SINGLE FAMILY  
ACTIVITY: 77 - HOUSING ASSISTANCE (REHAB)  
STATUS: UNDERWAY

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

LOCATION:

CITY WIDE  
COLLEGE STATION  
COLLEGE STATION, TX 77840

DESCRIPTION:

HOUSING REHABILITATION, EMERGENCY REPAIRS, WEATHERIZATION, AND SECURITY PROGRAMS  
FOR LOW AND MODERATE INCOME HOMEOWNERS.

FINANCING:

INITIAL FUNDING DATE: 10-01-97  
ACTIVITY ESTIMATE: 154,808.78  
FUNDED AMOUNT: 154,808.78  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 154,808.78  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:  
TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	10	10 - HOUSING UNITS	6
1998	10 - HOUSING UNITS	10	10 - HOUSING UNITS	5
1999	10 - HOUSING UNITS	5	10 - HOUSING UNITS	1
2000	10 - HOUSING UNITS	5	10 - HOUSING UNITS	3
2001	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		41		15

ACCOMPLISHMENT NARRATIVE:

\$7570.97 TRANSFERRED TO ACTIVITY 163 - REHAB ADMIN  
NO FUNDS EXPENDED DURING THIS FISCAL YEAR. THIS ACTIVITY IS USED TO  
TRACK THE REHAB ALLOCATIONS. FUNDS ARE TRANSFERRED FROM THIS ACTIVITY  
WHEN A NEW ACTIVITY IS APPROVED AND SET-UP IN IDIS. FUNDS WERE  
TRANSFERRED TO ACTIVITY 163 TO COVER STAFF COSTS AND OTHER EXPENSES  
RELATED TO PROCESSING HOUSING CLIENT APPLICATIONS.

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 2001  
PROJECT: 0006 - ACQUISITIONS  
ACTIVITY: 80 - ACQUISITION OF REAL PROPERTY  
STATUS: UNDERWAY  
LOCATION:

MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

MISCELLANEOUS ACQUISITION EXPENSES  
COLLEGE STATION  
COLLEGE STATION, TX 77840

DESCRIPTION:

ACQUISITION OF PROPERTIES AND VACANT LOTS TO BE USED FOR AFFORDABLE HOUSING  
ACTIVITIES BY THE CITY, CHDO'S OR THE LOCAL HABITAT FOR HUMANITY CHAPTER OR  
FOR PARK IMPROVEMENTS.

FINANCING:

INITIAL FUNDING DATE: 10-01-97  
ACTIVITY ESTIMATE: 407,497.49  
FUNDED AMOUNT: 392,497.49  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 195,778.38  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	01 - PEOPLE (GENERAL)	7	01 - PEOPLE (GENERAL)	7
1998	01 - PEOPLE (GENERAL)	7	01 - PEOPLE (GENERAL)	2
1999	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	1
2000	10 - HOUSING UNITS	5	10 - HOUSING UNITS	5
2001	10 - HOUSING UNITS	5		0
2002	10 - HOUSING UNITS	1		0
2003	10 - HOUSING UNITS	100		0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		126		15

ACCOMPLISHMENT NARRATIVE:

TRANSFERRED \$4884.76 (2000) TO ACTIVITY 340  
TRANSFERRED \$16.81 (2000) TO ACTIVITY 319  
TRANSFERRED \$727.71 (2001) TO ACTIVITY 319  
NO FUNDS EXPENDED THIS FISCAL YEAR. THIS ACTIVITY IS USED TO TRACK  
THE ACQUISITION ALLOCATIONS. FUNDS ARE TRANSFERRED FROM THIS ACTIVITY  
WHEN A NEW ACTIVITY IS APPROVED AND SET-UP IN IDIS.

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 2001  
PROJECT: 0017 - CODE ENFORCEMENT  
ACTIVITY: 95 - CODE ENFORCEMENT  
STATUS: UNDERWAY  
LOCATION:

MATRIX CODE: 15

REG CITATION: 570.202(c)

NATIONAL OBJ: LMA

CITY OF COLLEGE STATION  
COLLEGE STATION  
COLLEGE STATION, TX 77840

DESCRIPTION:

FUNDS ARE USED FOR SALARY AND BENEFITS TO SUPPORT CODE ENFORCEMENT  
ACTIVITIES IN TARGETED LOW/MOD INCOME AREAS. PROJECT DESIGNED TO PREVENT  
DECLINE IN TARGETED AREAS.

FINANCING:

INITIAL FUNDING DATE: 10-01-97  
ACTIVITY ESTIMATE: 416,936.00  
FUNDED AMOUNT: 416,824.40  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 382,944.63  
DRAWN IN PGM YR: 85,415.87

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	01 - PEOPLE (GENERAL)	83	01 - PEOPLE (GENERAL)	83
1998	01 - PEOPLE (GENERAL)	83	01 - PEOPLE (GENERAL)	0
1999	01 - PEOPLE (GENERAL)	4,000	01 - PEOPLE (GENERAL)	3,503
2000	01 - PEOPLE (GENERAL)	3,540	01 - PEOPLE (GENERAL)	4,209
2001	01 - PEOPLE (GENERAL)	3,540	01 - PEOPLE (GENERAL)	4,525
2002	01 - PEOPLE (GENERAL)	8,000	01 - PEOPLE (GENERAL)	6,280
2003	01 - PEOPLE (GENERAL)	3,000	01 - PEOPLE (GENERAL)	9,341
2004	01 - PEOPLE (GENERAL)	3,000	01 - PEOPLE (GENERAL)	2,848
TOTAL:		25,246		30,789

PERCENT LOW / MOD: 77.20

ACCOMPLISHMENT NARRATIVE:

FUNDS ARE UTILIZED FOR SALARY AND BENEFITS FOR CODE ENFORCEMENT  
OFFICERS TO CONCENTRATE ON LOW/MOD AREAS IN COLLEGE STATION. FUNDING  
THIS ACTIVITY IS DESIGNED TO ELIMINATE AND PREVENT DECLINE IN  
TARGETED AREAS. PLEASE REFER TO THE CODE ENFORCEMENT SUMMARY AT THE  
END OF THE NARRATIVE SECTION.

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 2001  
PROJECT: 0002 - CLEARANCE & DEMOLITION  
ACTIVITY: 119 - CLEARANCE & DEMOLITION  
STATUS: UNDERWAY  
LOCATION:

MATRIX CODE: 04 REG CITATION: 570.201(d) NATIONAL OBJ: LMH

ADDRESSES TO BE DETERMINED  
COLLEGE STATION  
COLLEGE STATION, TX 77840

DESCRIPTION:

CLEARANCE, DEMOLITION AND REMOVAL OF DILAPATED STRUCTURES WHICH HAVE BEEN DEEMED  
UNINHABITABLE (BY CITY CODE) AND CLEARANCE OF LOTS WITH HEALTH HAZARDS (DEBRIS,  
TRASH, ETC.)

FINANCING:

INITIAL FUNDING DATE: 10-01-98  
ACTIVITY ESTIMATE: 243,567.35  
FUNDED AMOUNT: 209,841.96  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 202,676.31  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	5	10 - HOUSING UNITS	97
2000	10 - HOUSING UNITS	6	10 - HOUSING UNITS	1
2001	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	1		0
2003	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		21		98

ACCOMPLISHMENT NARRATIVE:

\$7,000 TRANSFERRED TO ACTIVITY 344  
NO FUNDS EXPENDED THIS FISCAL YEAR. THIS ACTIVITY IS USED TO TRACK  
DEMOLITION ALLOCATIONS. FUNDS ARE TRANSFERRED FROM THIS ACTIVITY  
WHEN A NEW ACTIVITY IS APPROVED AND SET-UP IN IDIS.

IDIS - C04PR03

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PGM YEAR: 2001  
PROJECT: 0008 - PROGRAM ADMINISTRATION  
ACTIVITY: 125 - PROGRAM ADMINISTRATION  
STATUS: UNDERWAY

MATRIX CODE: 21A REG CITATION: 570.206

NATIONAL OBJ:

LOCATION:  
903 TEXAS AVENUE  
COLLEGE STATION  
COLLEGE STATION, TX 77840

DESCRIPTION:  
FUNDS USED TO SUPPORT THE ADMINISTRATION AND MANAGEMENT OF THE CDBG PROGRAM.

FINANCING:

INITIAL FUNDING DATE: 10-01-98  
ACTIVITY ESTIMATE: 1,737,948.39  
FUNDED AMOUNT: 1,647,411.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 1,647,271.33  
DRAWN IN PGM YR: 233,286.30

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
1998  
1999  
2000  
2001  
2002  
2003  
2004  
TOTAL:

PROPOSED UNITS	ACTUAL TYPE
0	
0	
0	
0	
0	
0	
0	
0	

ACTUAL UNITS
0
0
0
0
0
0
0
0

ACCOMPLISHMENT NARRATIVE: FUNDS ARE USED FOR THE ADMINISTRATION, MANAGEMENT AND PLANNING CAPACITY OF THE CITY'S CDBG PROGRAM. EXPENSES INCLUDE SALARIES AND BENEFITS, UTILITIES, OFFICE SUPPLIES, TRAINING/TRAVEL EXPENSES, COMPUTER EXPENSES, AND OTHER ELIGIBLE ADMINISTRATIVE EXPENSES THAT ARE ELIGIBLE AND NECESSARY.

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 2001  
PROJECT: 0021 - REHABILITATION ADMINISTRATION  
ACTIVITY: 163 - REHABILITATION ADMINISTRATION  
STATUS: UNDERWAY

MATRIX CODE: 14H

REG CITATION: 570.202

NATIONAL OBJ: LMH

LOCATION:

CITY-WIDE  
COLLEGE STATION, TX 77840

DESCRIPTION:

THE COSTS RELATED TO THE ADMINISTRATION OF SINGLE FAMILY HOUSING  
REHABILITATION

FINANCING:

INITIAL FUNDING DATE: 10-01-97  
ACTIVITY ESTIMATE: 113,265.54  
FUNDED AMOUNT: 101,387.48  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 101,387.48  
DRAWN IN PGM YR: 54,343.16

	TOTAL #	#HISPANIC
WHITE:	2	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	3	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 3  
TOTAL LOW: 2  
TOTAL EXTREMELY LOW: 1  
TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	5	10 - HOUSING UNITS	5
1998	10 - HOUSING UNITS	5	10 - HOUSING UNITS	5
1999	10 - HOUSING UNITS	5	10 - HOUSING UNITS	5
2000	01 - PEOPLE (GENERAL)	7	01 - PEOPLE (GENERAL)	3
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0		0
2003	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
TOTAL:		24		18

ACCOMPLISHMENT NARRATIVE: \$7,570.97 TRANSFERRED FROM ACTIVITY 77  
\$18,121.94 TRANSFERRED FROM ACTIVITY 76  
PROJECT DELIVERY COSTS AS RELATED TO THE PLANNING, DESIGN, AND  
OVERSIGHT OF HOUSING ACTIVITIES COMPLETED WITH CDBG AND HOME FUNDS.  
INCLUDES EXPENSES TO QUALIFY POTENTIAL CLIENTS AND ADVERTISING TO  
PROMOTE THE ACTIVITIES ALONG WITH STAFF SALARIES AND BENEFITS.



IDIS - C04PR03

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PGM YEAR: 2001  
PROJECT: 0001 - PUBLIC FACILITIES AND IMPROVEMENTS  
ACTIVITY: 215 - FIRST, MAPLE & LOUISE STREET REHAB  
STATUS: COMPLETED 01-31-05  
LOCATION: FIRST, LOUISE & MAPLE STREET  
COLLEGE STATION, TX 77840

MATRIX CODE: 03K REG CITATION: 570.201(c) NATIONAL OBJ: LMA

DESCRIPTION:

STREET REHAB ON 1ST & MAPLE STREET IN AN ELIGIBLE LOW/MOD AREA. REHAB WILL  
INCLUDE STREET, CURB & GUTTER

FINANCING:

INITIAL FUNDING DATE: 01-24-02  
ACTIVITY ESTIMATE: 1,008,787.94  
FUNDED AMOUNT: 1,008,787.94  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 1,008,787.94  
DRAWN IN PGM YR: 45,763.76

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	01 - PEOPLE (GENERAL)	742	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	942	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	739	01 - PEOPLE (GENERAL)	739
2004	01 - PEOPLE (GENERAL)	739	01 - PEOPLE (GENERAL)	739
TOTAL:		3,162		1,478
PERCENT LOW / MOD:	81.72			

ACCOMPLISHMENT NARRATIVE:

IMPROVEMENTS TO FIRST, MAPLE AND LOUISE STREETS WERE UNDERTAKEN DUE TO THE POOR CONDITION OF THESE RESIDENTIAL STREETS. THESE STREETS ARE IN THE NORTHGATE DISTRICT OF COLLEGE STATION AND SERVE A PRIMARILY LOW INCOME NEIGHBORHOOD. IMPROVEMENTS WILL PROVIDE BETTER PEDESTRIAN AND VEHICULAR ACCESS INTO AND OUT OF THE RESIDENTIAL PORTION OF NORTHGATE. CDBG FUNDS WERE USED TO INSTALL SIDEWALKS AND REHABILITATE THE STREETS

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 2001  
PROJECT: 0003 - OPTIONAL RELOCATION PROGRAM  
ACTIVITY: 247 - OPTIONAL RELOCATION PROGRAM/TERRELL MATRIX CODE: 08 REG CITATION: 570.201(i) NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

1209 ARIZONA  
COLLEGE STATION, TX 77840

DESCRIPTION:

HOUSE INELIGIBLE FOR REHABILITATION. TO BE INCLUDED IN THE OPTIONAL RELOCATION PROGRAM

FINANCING:

INITIAL FUNDING DATE: 08-16-02  
ACTIVITY ESTIMATE: 90,000.00  
FUNDED AMOUNT: 5,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 3,095.36  
DRAWN IN PGM YR: 0.00

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
2002	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
2003	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2004	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: THIS HOUSE HAS BEEN DEEMED INFEASIBLE TO REHABILITATE AND HAS BEEN INCLUDED IN THE OPTIONAL RELOCATION. STAFF CONTINUES TO WORK WITH THE HOMEOWNER AND LEGAL STAFF TO CLEAR TITLE PROBLEMS. ACTIVITY IS EXPECTED TO PROCEED DURING THE 2005 FISCAL YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 2002  
PROJECT: 0004 - ACQUISITIONS  
ACTIVITY: 268 - LOT ACQUISTION/1211 ARIZONA  
STATUS: COMPLETED 12-16-04

MATRIX CODE: 01

REG CITATION: 570.201(a)

NATIONAL OBJ: LMH

LOCATION:

1211 ARIZONA  
COLLEGE STATION, TX 77840

DESCRIPTION:

LOT ACQUISITION FOR FUTURE NEW CONSTRUCTION ACTIVITY

FINANCING:

INITIAL FUNDING DATE: 01-16-03  
ACTIVITY ESTIMATE: 14,498.43  
FUNDED AMOUNT: 14,498.43  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 14,498.43  
DRAWN IN PGM YR: 0.00

WHITE: 0  
BLACK/AFRICAN AMERICAN: 1  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

0 0  
1 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
1 0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 1  
TOTAL FEMALE HEADED: 1

TOTAL:

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2002 10 - HOUSING UNITS  
2003 10 - HOUSING UNITS  
2004 10 - HOUSING UNITS  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
1 10 - HOUSING UNITS  
1 10 - HOUSING UNITS  
1 10 - HOUSING UNITS  
3

ACTUAL UNITS  
0  
0  
1  
1

ACCOMPLISHMENT NARRATIVE:

THIS LOT WAS ACQUIRED AND THE CONVEYED BY THE CITY OF COLLEGE STATION  
TO THE LOCAL HABITAT FOR HUMANITY CHAPTER FOR A NEW AFFORDABLE HOUSING  
PROJECT. THE NEW HOME WAS COMPLETED ON 12/16/04.

EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004  
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COLLEGE STATION, TX

DATE: 11-23-05  
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PAGE: 11

PGM YEAR: 2001  
PROJECT: 0003 - OPTIONAL RELOCATION PROGRAM  
ACTIVITY: 278 - OPTIONAL RELOCATION PROGRAM/RUCKER MATRIX CODE: 08 REG CITATION: 570.201(i) NATIONAL OBJ: LMH  
STATUS: COMPLETED 05-31-05

LOCATION: 410 EDWARD  
COLLEGE STATION, TX 77840  
DESCRIPTION: REPAIRS NEEDED FOR SINGLE-FAMILY RESIDENCE FOR ELIGIBLE HOMEOWNER

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-23-03	0	0
ACTIVITY ESTIMATE:	101,693.57	1	0
FUNDED AMOUNT:	12,601.69	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	12,601.69	0	0
DRAWN IN PGM YR:	0.00	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	1	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	1	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	1	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	1			
		TOTAL:	1	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2001	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2002	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2003	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
2004	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	1
TOTAL:		2		1

ACCOMPLISHMENT NARRATIVE: OPTIONAL RELOCATION PROGRAM - INCLUDES DEMOLITION OF THE DETERIORATED EXISTING STRUCTURE AND REPLACEMENT WITH A NEW, AFFORDABLE, BRICK VENEER HOUSE ON THE EXISTING SITE. THE OWNER WAS VOLUNTARILY, TEMPORARILY RELOCATED DURING THE DEMOLITION AND CONSTRUCTION PERIOD. CDBG FUNDS WERE USED FOR PLANNING AND SOFT COSTS. HOME FUNDS WERE USED FOR RELOCATION, DEMOLITION, RECONSTRUCTION AND PROGRAM DELIVERY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004  
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COLLEGE STATION, TX

DATE: 11-23-05  
TIME: 14:39  
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PGM YEAR: 2001  
PROJECT: 0004 - HOUSING ASSISTANCE - SINGLE FAMILY  
ACTIVITY: 279 - REHAB/UNDI  
STATUS: COMPLETED 01-31-05  
LOCATION: 1202 HALEY PLACE  
COLLEGE STATION, TX 77840  
FINANCING: INITIAL FUNDING DATE: 06-23-03  
ACTIVITY ESTIMATE: 41,763.22  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00  
NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL LOW/MOD: 1  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 1  
TOTAL FEMALE HEADED: 0

MATRIX CODE: 14A REG CITATION: 570.202

NATIONAL OBJ: LMH

DESCRIPTION:  
OWNER OCCUPIED REHABILITATION

TOTAL #	#HISPANIC
1	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
1	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		3		1

ACCOMPLISHMENT NARRATIVE: REHABILITATION - REPLACE GARAGE DOOR, REMOVE AND REPLACE ROOFING MATERIALS, INSTALL VINYL SIDING, TRIM PAINTING, REPLACE HVAC SYSTEM, UPGRADE ELECTRICAL SYSTEM, INSTALL RAIN GUTTERS AND INCREASE ATTIC INSULATION. HOME FUNDS WERE USED FOR REHABILITATION EXPENSES AND PROGRAM DELIVERY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004  
10-01-2004 TO 09-30-2005  
COLLEGE STATION, TX

DATE: 11-23-05  
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PAGE: 13

PGM YEAR: 2002

PROJECT: 0004 - ACQUISITIONS

ACTIVITY: 285 - ELDERLY HOUSING PROJECT

STATUS: CANCELED 12-14-04

LOCATION:

STEVENSON LEAGUE, A-54

COLLEGE STATION, TX 77845

FINANCING:

INITIAL FUNDING DATE: 07-28-03

ACTIVITY ESTIMATE: 0.00

FUNDED AMOUNT: 0.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 0.00

DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

MATRIX CODE: 01

REG CITATION: 570.201(a)

NATIONAL OBJ: LMH

DESCRIPTION:

ACQUISITION OF PROPERTY FOR FUTURE ELDERLY HOUSING PROJECT

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2002 10 - HOUSING UNITS

2003 10 - HOUSING UNITS

TOTAL:

PROPOSED UNITS

ACTUAL TYPE

25 10 - HOUSING UNITS

25 10 - HOUSING UNITS

50

ACTUAL UNITS

0

0

0

ACCOMPLISHMENT NARRATIVE:

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EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004  
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DATE: 11-23-05  
TIME: 14:39  
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PGM YEAR: 2002  
PROJECT: 0008 - PUBLIC FACILITY AND IMPROVEMENTS  
ACTIVITY: 292 - LINCOLN CENTER EXPANSION & MULTI-PURPOSE MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMA  
STATUS: COMPLETED 03-30-05

LOCATION: 1000 ELEANOR COLLEGE STATION, TX 77840  
DESCRIPTION: 3,500 SQ. FT. EXPANSION OF THE LINCOLN CENTER TO INCLUDE INCREASED MEETING SPACE, LOCKER ROOMS, WORK OUT FACILITY AND INSTALLATION OF A COVERED MULTI-USE FACILITY ON GROUND

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-01-03	0	0
ACTIVITY ESTIMATE:	919,667.25	0	0
FUNDED AMOUNT:	919,667.25	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	919,667.25	0	0
DRAWN IN PGM YR:	502,817.80	0	0
NUMBER OF ASSISTED:		0	0
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
TOTAL:		0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	9,746	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	9,746	01 - PEOPLE (GENERAL)	9,746
TOTAL:		19,492		9,746
PERCENT LOW / MOD:	76.46			

ACCOMPLISHMENT NARRATIVE: THE 3,500 SQ. FT. EXPANSION OF THE EXISTING FACILITY, INSTALLATION OF A COVERED MULTI-USE PAVILION AND EXPANSION OF PARKING WAS COMPLETED IN MARCH OF 2005. THE INCREASED SPACE HAS ALLOWED FOR THE EXPANSION OF SERVICES OFFERED THROUGH THE LINCOLN CENTER AND WAS UTILIZED AS AN EMERGENCY SHELTER FOR HURRICANE KATRINA AND RITA EVACUEES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004  
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COLLEGE STATION, TX

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TIME: 14:39  
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PGM YEAR: 2001  
PROJECT: 0003 - OPTIONAL RELOCATION PROGRAM  
ACTIVITY: 293 - OPTIONAL RELOCATION PROGRAM/CHERYL BOONE MATRIX CODE: 08 REG CITATION: 570.201(i) NATIONAL OBJ: LMH  
STATUS: COMPLETED 05-31-05

LOCATION: 822 AVENUE B  
COLLEGE STATION, TX 77840  
DESCRIPTION: DWELLING DEEMED INFEASIBLE TO REHABILITATE AND WILL BE INCLUDED IN THE OPTIONAL RELOCATION PROGRAM.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-06-03	0	0
ACTIVITY ESTIMATE:	93,396.96	1	0
FUNDED AMOUNT:	13,589.78	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	13,589.78	0	0
DRAWN IN PGM YR:	9,212.69	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		0	0
TOTAL LOW/MOD:	1	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	1	0	0
TOTAL:		1	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
2003	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2004	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	1
TOTAL:		2		1

ACCOMPLISHMENT NARRATIVE: OPTIONAL RELOCATION PROGRAM - INCLUDES DEMOLITION OF THE DETERIORATED EXISTING STRUCTURE AND REPLACEMENT WITH A NEW, AFFORDABLE, BRICK VENEER HOUSE ON THE EXISTING SITE. OWNER WAS VOLUNTARILY, TEMPORARILY RELOCATED DURING DEMOLITION AND RECONSTRUCTION. CDBG FUNDS WERE USED FOR PLANNING AND SOFT COSTS. HOME FUNDS WERE USED FOR RELOCATION,

DEMOLITION, RECONSTRUCTION AND PROGRAM DELIVERY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004  
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COLLEGE STATION, TX

DATE: 11-23-05  
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PGM YEAR: 2003  
PROJECT: 0003 - OPTIONAL RELOCATION PROGRAM  
ACTIVITY: 298 - ORP/STRINGFELLOW  
STATUS: UNDERWAY

MATRIX CODE: 08 REG CITATION: 570.201(i) NATIONAL OBJ: LMH

LOCATION:

1119 DETROIT  
COLLEGE STATION, TX 77840

DESCRIPTION:

STRUCTURE DEEMED INFEASIBLE TO REHABILITATE AND WILL BE INCLUDED IN THE  
OPTIONAL RELOCATION PROGRAM

FINANCING:

INITIAL FUNDING DATE: 01-02-04  
ACTIVITY ESTIMATE: 95,000.00  
FUNDED AMOUNT: 30,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 29,058.98  
DRAWN IN PGM YR: 17,893.41

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
2004	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE:

THIS HOUSE WAS DEEMED INFEASIBLE TO REHABILITATE AND WAS INCLUDED IN THE OPTIONAL RELOCATION PROGRAM. THE STRINGFELLOWS HAVE BEEN TEMPORARILY RELOCATED, THE EXISTING STRUCTURE HAS BEEN DEMOLISHED AND CONSTRUCTION IS 80% COMPLETE ON THE NEW HOUSE. CONSTRUCTION IS EXPECTED TO BE COMPLETE IN NOVEMBER 2005. CDBG FUNDS USED FOR PLANNING AND RELOCATION EXPENSES. HOME USED FOR DEMOLITION AND CONSTRUCTION.

EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004  
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COLLEGE STATION, TX

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PGM YEAR: 2003  
PROJECT: 0003 - OPTIONAL RELOCATION PROGRAM  
ACTIVITY: 318 - ORP/MCQUERREN  
STATUS: COMPLETED 07-31-05

MATRIX CODE: 08 REG CITATION: 570.201(i) NATIONAL OBJ: LMH

LOCATION:

515 BANKS  
COLLEGE STATION, TX 77840

DESCRIPTION:

STRUCTURE DEEMED INFEASIBLE TO REHABILITATE AND WILL BE INCLUDED IN THE  
OPTIONAL RELOCATION PROGRAM

FINANCING:

INITIAL FUNDING DATE: 07-21-04  
ACTIVITY ESTIMATE: 91,975.31  
FUNDED AMOUNT: 2,668.86  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 2,668.86  
DRAWN IN PGM YR: 2,668.86

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 1 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
2004	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	1
TOTAL:		2		1

ACCOMPLISHMENT NARRATIVE:

OPTIONAL RELOCATION PROGRAM-INCLUDES DEMOLITION OF THE DETERIORATED EXISTING STRUCTURE AND REPLACEMENT WITH A NEW, AFFORDABLE, BRICK VENEER HOUSE ON THE EXISTING SITE. OWNER WAS VOLUNTARILY, TEMPORARILY RELOCATED DURING DEMOLITON AND RECONSTRUCTION. CDBG FUNDS WERE USED FOR PLANNING AND SOFT COSTS. HOME FUNDS WERE USED FOR RELOCATION, DEMOLITION, RECONSTRUCTION AND PROGRAM DELIVERY.

EXTENDED ACTIVITY NARRATIVE:

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IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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PGM YEAR: 2003  
PROJECT: 0004 - ACQUISITIONS  
ACTIVITY: 319 - ACQUISITION/910 ELEANOR  
STATUS: UNDERWAY  
LOCATION:

MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMA

DESCRIPTION:

910 ELEANOR  
COLLEGE STATION, TX 77840

ACQUISITION FOR FUTURE PARKS ACTIVITY

FINANCING:

INITIAL FUNDING DATE: 08-23-04  
ACTIVITY ESTIMATE: 55,744.52  
FUNDED AMOUNT: 55,744.52  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 55,744.52  
DRAWN IN PGM YR: 50,327.78

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		2		0
PERCENT LOW / MOD:	71.26			

ACCOMPLISHMENT NARRATIVE: THIS DILAPIDATED, VACANT STRUCTURE WAS PURCHASED BY THE CITY AND DEMOLISHED. THE LOT WILL BE UTILIZED FOR FUTURE PARK DEVELOPMENT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
 PROJECT: 0010 - NEW CONSTRUCTION  
 ACTIVITY: 320 - TERRACE PINES APARTMENTS  
 STATUS: UNDERWAY

MATRIX CODE: 12

REG CITATION: 570.201(m)

NATIONAL OBJ: LMH

LOCATION:  
 KRENEK TAP ROAD  
 COLLEGE STATION, TX 77840

DESCRIPTION:

NEW CONSTRUCTION OF 100 ELDERLY HOUSING UNITS. 6 UNITS WILLBE DESIGNATED HOME UNITS.

FINANCING:

INITIAL FUNDING DATE: 08-27-04  
 ACTIVITY ESTIMATE: 587,422.90  
 FUNDED AMOUNT: 22,422.90  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

NUMBER OF ASSISTED:  
 TOTAL LOW/MOD: 0  
 TOTAL LOW: 0  
 TOTAL EXTREMELY LOW: 0  
 TOTAL FEMALE HEADED: 0

ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:	0	0
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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	6	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	6	10 - HOUSING UNITS	0
TOTAL:		12		0

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION UNDERWAY. EXPECTED COMPLETION BY 1/1/06. 100 TOTAL UNITS. 80 AFFORDABLE HOUSING UNITS AND 20 MARKET RENT UNITS. HOME FUNDS UTILIZED FOR CONSTRUCTION OF 6 UNITS. COMPLEX IS AGE RESTRICTED FOR ELDERLY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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COLLEGE STATION, TX

DATE: 11-23-05  
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PGM YEAR: 2003  
PROJECT: 0003 - OPTIONAL RELOCATION PROGRAM  
ACTIVITY: 321 - OPTIONAL RELOCATION ASSISTANCE/HINES MATRIX CODE: 08 REG CITATION: 570.201(i) NATIONAL OBJ: LMH  
STATUS: CANCELED 12-14-04

LOCATION: 218 STERLING  
COLLEGE STATION, TX 77840  
DESCRIPTION: THIS DWELLING WAS DEEMED INFEASIBLE FOR REHABILITATION AND HAS BEEN INCLUDED IN THE OPTIONAL RELOCATION PROGRAM.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-16-04	0	0
ACTIVITY ESTIMATE:	0.00	0	0
FUNDED AMOUNT:	0.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
WHITE:		0	0
BLACK/AFRICAN AMERICAN:		0	0
ASIAN:		0	0
AMERICAN INDIAN/ALASKAN NATIVE:		0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
ASIAN & WHITE:		0	0
BLACK/AFRICAN AMERICAN & WHITE:		0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
OTHER MULTI-RACIAL:		0	0
TOTAL:		0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004  
10-01-2004 TO 09-30-2005  
COLLEGE STATION, TX

DATE: 11-23-05  
TIME: 14:39  
PAGE: 20

PGM YEAR: 2003  
PROJECT: 0004 - ACQUISITIONS  
ACTIVITY: 325 - ACQUISITION/909 FAIRVIEW  
STATUS: UNDERWAY

MATRIX CODE: 01

REG CITATION: 570.201(a)

NATIONAL OBJ: LMH

LOCATION:

909 FAIRVIEW  
COLLEGE STATION, TX 77840

DESCRIPTION:

ACQUISITION FOR FUTURE AFFORDABLE HOUSING ACTIVITY

FINANCING:

INITIAL FUNDING DATE: 10-26-04  
ACTIVITY ESTIMATE: 25,000.00  
FUNDED AMOUNT: 25,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 19,287.03  
DRAWN IN PGM YR: 18,650.03

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL:

0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2003 10 - HOUSING UNITS  
2004 10 - HOUSING UNITS  
TOTAL:

PROPOSED UNITS	ACTUAL TYPE
1	10 - HOUSING UNITS
1	10 - HOUSING UNITS
2	

ACTUAL UNITS
0
0
0

ACCOMPLISHMENT NARRATIVE: ACQUISITION OF LOT FOR FUTURE CONVEYANCE TO HABITAT FOR HUMANITY FOR CONSTRUCTION OF AFFORDABLE HOUSING. THE STRUCTURE LOCATED ON THIS LOT WAS SUBSTANDARD AND IS SCHEDULED FOR DEMOLITION.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004  
10-01-2004 TO 09-30-2005  
COLLEGE STATION, TX

DATE: 11-23-05  
TIME: 14:39  
PAGE: 21

PGM YEAR: 2004  
PROJECT: 0009 - PUBLIC FACILITY  
ACTIVITY: 327 - LINCOLN CENTER SPRAY PARK  
STATUS: UNDERWAY  
LOCATION:

1000 ELEANOR  
COLLEGE STATION, TX 77840

FINANCING:

INITIAL FUNDING DATE: 01-05-05  
ACTIVITY ESTIMATE: 170,000.00  
FUNDED AMOUNT: 170,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 22,705.65  
DRAWN IN PGM YR: 22,705.65

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

MATRIX CODE: 03

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

DESCRIPTION:

CONSTRUCTION OF A SPRAY PARK TO SERVE THE RESIDENTS OF THE LINCOLN CENTER  
SERVICE AREA

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 11 - PUBLIC FACILITIES

TOTAL:

PERCENT LOW / MOD: 71.26

PROPOSED UNITS	ACTUAL TYPE
1	11 - PUBLIC FACILITIES
1	

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE: PLANNING AND DESIGN COMPLETE. BIDDING UNDERWAY. CONSTRUCTION EXPECTED  
D TO PROCEED IN OCTOBER OF 2005.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004  
10-01-2004 TO 09-30-2005  
COLLEGE STATION, TX

DATE: 11-23-05  
TIME: 14:39  
PAGE: 22

PGM YEAR: 2004  
PROJECT: 0009 - PUBLIC FACILITY  
ACTIVITY: 328 - STEEPLECHASE PARK DEVELOPMENT  
STATUS: UNDERWAY  
LOCATION:

MATRIX CODE: 03

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

DESCRIPTION:

STEEPLECHASE PARK  
COLLEGE STATION, TX 77840  
FINANCING:

DESIGN AND PLANNING FOR THE CONSTRUCTION OF STEEPLECHASE PARK

INITIAL FUNDING DATE: 02-25-05  
ACTIVITY ESTIMATE: 200,000.00  
FUNDED AMOUNT: 200,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 9,975.39  
DRAWN IN PGM YR: 9,975.39

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 11 - PUBLIC FACILITIES  
TOTAL:

PROPOSED UNITS	ACTUAL TYPE
1	11 - PUBLIC FACILITIES
1	

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE: PLANNING AND DESIGN UNDERWAY. BIDDING EXPECTED IN NOVEMBER 2005.  
CONSTRUCTION TO PROCEED IN SPRING OF 2006.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



MATRIX CODE: 05M      REG CITATION: 570.201(e)      NATIONAL OBJ: LMC

DESCRIPTION:

REIMBURSEMENT OF NON-FUNDED HEALTH CARE FOR LOW AND MODERATEINCOME HOSPICE PATIENTS

TOTAL #	#HISPANIC
---------	-----------

WHITE:	93	9
BLACK/AFRICAN AMERICAN:	24	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0

BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:	117	9
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PROPOSED UNITS	ACTUAL TYPE
120	01 - PEOPLE (GENERAL)
120	

ACTUAL UNITS  
117  
117

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0006 - PUBLIC SERVICE AGENCY FUNDING  
ACTIVITY: 331 - HEALTH FOR ALL  
STATUS: COMPLETED 09-30-05  
LOCATION: 214 N. MAIN  
P. O. BOX 5913  
BRYAN, TX 77803

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:  
FUNDS WILL BE UTILIZED TO PAY SALARY COSTS FOR A MENTAL HEALTH COUNSELOR.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 01-31-05	WHITE:	106	11
ACTIVITY ESTIMATE: 24,438.00	BLACK/AFRICAN AMERICAN:	27	0
FUNDED AMOUNT: 24,438.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 24,438.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 24,438.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	1	0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	1	0
TOTAL LOW/MOD: 134	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW: 10	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW: 95			
TOTAL FEMALE HEADED: 106			
	TOTAL:	135	11

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	135	01 - PEOPLE (GENERAL)	135
TOTAL:		135		135

ACCOMPLISHMENT NARRATIVE: HEALTH FOR ALL WILL CONTINUE A MENTAL HEALTH COUNSELING PROGRAM FOR LOW AND MODERATE INCOME CLIENTS. FUNDS WERE UTILIZED TO PAY SALARY COSTS FOR MENTAL HEALTH COUNSELORS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0006 - PUBLIC SERVICE AGENCY FUNDING  
 ACTIVITY: 332 - BRAZOS FOOD BANK  
 STATUS: UNDERWAY

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

LOCATION:  
 P. O. BOX 74  
 1514 SHILOH  
 BRYAN, TX 77806

DESCRIPTION:

BRAZOS FOOD BANK DISTRIBUTES FOOD TO THE FOOD INSECURE IN THE BRAZOS VALLEY THROUGH A NUMBER OF PARTNER FOOD PANTRIES.

FINANCING:

INITIAL FUNDING DATE: 01-31-05  
 ACTIVITY ESTIMATE: 31,833.00  
 FUNDED AMOUNT: 31,833.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 31,833.00  
 DRAWN IN PGM YR: 31,833.00

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
 ASIAN & WHITE:  
 BLACK/AFRICAN AMERICAN & WHITE:  
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
12,079	6,424
12,619	31
36	9
1,306	651
17	1
281	245
10	0
226	43
17	0
628	578

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 26,028  
 TOTAL LOW: 4,079  
 TOTAL EXTREMELY LOW: 16,303  
 TOTAL FEMALE HEADED: 7,203

TOTAL: 27,219 7,982

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 01 - PEOPLE (GENERAL)

TOTAL:

PROPOSED UNITS ACTUAL TYPE

27,500 01 - PEOPLE (GENERAL)

27,500

ACTUAL UNITS

27,219

27,219

ACCOMPLISHMENT NARRATIVE:

FUNDS WERE UTILIZED TO ASSIST WITH FOOD ACQUISITION AND FOOD DISTRIBUTION.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0006 - PUBLIC SERVICE AGENCY FUNDING  
 ACTIVITY: 333 - MHMR AUTHORITY OF THE BRAZOS VALLEY MATRIX CODE: 050 REG CITATION: 570.201(e) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 09-30-05

LOCATION: 1504 S. TEXAS AVENUE  
 P. O. BOX 4588  
 BRYAN, TX 77805  
 DESCRIPTION: FUNDS WILL BE UTILIZED TO SUPPORT A CHILDREN'S MENTAL HEALTHCOUNSELING PROGRAM.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 01-31-05	WHITE:	54	4
ACTIVITY ESTIMATE: 25,207.00	BLACK/AFRICAN AMERICAN:	51	1
FUNDED AMOUNT: 25,207.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	3	1
DRAWN THRU PGM YR: 25,207.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 25,207.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	12	5
	TOTAL:	120	11

#### ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	192	01 - PEOPLE (GENERAL)	120
TOTAL:		192		120

ACCOMPLISHMENT NARRATIVE: MHMR AUTHORITY OF THE BRAZOS VALLEY WILL PROVIDE MENTAL HEALTH COUNSELING TO CHILDREN OF LOW TO MODERATE INCOME FAMILIES IN THE BRAZOS VALLEY. FUNDS WERE UTILIZED TO PAY SALARY EXPENSES FOR CHILDREN'S MENTAL HEALTH COUNSELORS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0006 - PUBLIC SERVICE AGENCY FUNDING  
 ACTIVITY: 334 - LITERACY VOLUNTEERS OF AMERICA - BV MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 02-28-05

LOCATION: 3991 E. 29TH STREET  
 P. O. BOX 3387  
 BRYAN, TX 77802  
 DESCRIPTION: FUNDING TO SUPPORT ADULT BASIC LITERACY PROGRAMS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-31-05	WHITE:	50	9
ACTIVITY ESTIMATE:	8,667.00	BLACK/AFRICAN AMERICAN:	41	1
FUNDED AMOUNT:	8,667.00	ASIAN:	2	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	1
DRAWN THRU PGM YR:	8,667.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	8,667.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	106	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	12	OTHER MULTI-RACIAL:	45	0
TOTAL EXTREMELY LOW:	72			
TOTAL FEMALE HEADED:	40			
		TOTAL:	141	11

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	141
TOTAL:		200		141

ACCOMPLISHMENT NARRATIVE: LITERACY VOLUNTEERS OF AMERICA - BRAZOS VALLEY PROVIDES ADULT BASIC LITERACY PROGRAMS FOR LOW AND MODERATE INCOME ADULTS IN THE BRAZOS VALLEY. FUNDS WERE UTILIZED FOR STAFF SALARY COSTS TO SUPPORT THESE PROGRAMS. THIS AGENCY CLOSED IT'S DOORS AND CEASED PROVIDING SERVICES IN MARCH OF 2005. REMAINING FUNDS WERE RE-ALLOCATED TO ACTIVITY 330 AND 332.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0006 - PUBLIC SERVICE AGENCY FUNDING  
 ACTIVITY: 335 - COLLEGE STATION ISD - KIDS KLUB  
 STATUS: COMPLETED 06-30-05  
 LOCATION: 2000 WELSH  
 COLLEGE STATION, TX 77840  
 FINANCING:

DESCRIPTION:  
 FUNDING FOR AFTER-SCHOOL CHILD CARE FOR LOW AND MODERATE INCOME CHILDREN.

INITIAL FUNDING DATE: 01-31-05	WHITE:	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE: 23,340.00	BLACK/AFRICAN AMERICAN:	113	43
FUNDED AMOUNT: 23,340.00	ASIAN:	24	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	16	0
DRAWN THRU PGM YR: 23,340.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR: 23,340.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	1	1
	BLACK/AFRICAN AMERICAN & WHITE:	12	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	7	0
	OTHER MULTI-RACIAL:	0	0
		0	0
NUMBER OF PERSONS ASSISTED:			
TOTAL LOW/MOD: 174			
TOTAL LOW: 18			
TOTAL EXTREMELY LOW: 64			
TOTAL FEMALE HEADED: 112			
	TOTAL:	174	44

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2004	01 - PEOPLE (GENERAL)	130	01 - PEOPLE (GENERAL)	174
TOTAL:			130		174

ACCOMPLISHMENT NARRATIVE: THE CITY OF COLLEGE STATION PARKS AND RECREATION DEPARTMENTS WORKS WITH THE COLLEGE STATION ISD TO PROVIDE THE KIDS KLUB AFTER SCHOOL CARE PROGRAM. FUNDS ARE UTILIZED TO SUBSIDIZE TUITION PAYMENTS FOR CHILDREN OF LOW TO MODERATE INCOME FAMILIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0006 - PUBLIC SERVICE AGENCY FUNDING  
 ACTIVITY: 336 - TEEN APPRENTICE PROGRAM  
 STATUS: COMPLETED 09-30-05

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

LOCATION:  
 1101 TEXAS AVENUE  
 COLLEGE STATION, TX 77840

DESCRIPTION:

THE CITY OF COLLEGE STATION HUMAN RESOURCES DEPARTMENT WILL PROVIDE A SUMMER INTERSHIP PROGRAM FOR HIGH SCHOOL STUDENTS.

FINANCING:

INITIAL FUNDING DATE: 01-31-05  
 ACTIVITY ESTIMATE: 19,564.00  
 FUNDED AMOUNT: 19,564.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 19,564.00  
 DRAWN IN PGM YR: 19,564.00

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	3	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	1

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 7  
 TOTAL LOW: 1  
 TOTAL EXTREMELY LOW: 2  
 TOTAL FEMALE HEADED: 0

TOTAL: 8 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	8	01 - PEOPLE (GENERAL)	8
TOTAL:		8		8

ACCOMPLISHMENT NARRATIVE:

THE CITY OF COLLEGE STATION HUMAN RESOURCES DEPARTMENT WORKS WITH THE COLLEGE STATION ISD TO PROVIDE A SUMMER INTERSHIP PROGRAM FOR LOW AND MODERATE INCOME HIGH SCHOOL STUDENTS. THE PROGRAM IS DESIGNED TO PROMOTE THE DEVELOPMENT OF JOB SKILLS. STUDENTS WILL BE PLACED IN DIFFERENT DEPARTMENTS DEPENDENT UPON EXISTING SKILLS AND INTERESTS.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0006 - PUBLIC SERVICE AGENCY FUNDING  
ACTIVITY: 337 - LINCOLN CENTER SUMMER ACADEMIC PROGRAM MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC  
STATUS: COMPLETED 09-30-05

LOCATION: 1000 ELEANOR COLLEGE STATION, TX 77840

DESCRIPTION: THE CITY OF COLLEGE STATION PARKS AND RECREATION DEPARTMENT PROVIDES THE SUMMER FUN AND ACADEMIC ENRICHMENT PROGRAM FOR LOW AND MODERATE INCOME CHILDREN.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-31-05	242	70
ACTIVITY ESTIMATE:	7,088.48	363	0
FUNDED AMOUNT:	7,088.48	15	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	7,088.48	0	0
DRAWN IN PGM YR:	7,088.48	0	0
		0	0
		0	0
		11	0
		0	0
		3	0
NUMBER OF PERSONS ASSISTED:			
TOTAL LOW/MOD:	629		
TOTAL LOW:	172		
TOTAL EXTREMELY LOW:	225		
TOTAL FEMALE HEADED:	276		
		634	70

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	650	01 - PEOPLE (GENERAL)	634
TOTAL:		650		634

ACCOMPLISHMENT NARRATIVE: THE CITY OF COLLEGE STATION PARKS AND RECREATIONS DEPARTMENT WILL PROVIDE THE SUMMER FUN AND ACADEMIC ENRICHMENT PROGRAM FOR CHILDREN OF LOW AND MODERATE INCOME FAMILIES. THIS PROGRAM IS DESIGNED TO PROVIDE SUPERVISION FOR CHILDREN DURING THE SUMMER WHILE PROVIDING ACADEMIC ENRICHMENT TO GIVE THE STUDENTS AN OPPROTUNITY TO MAINTAIN AND IMPROVE ACADEMIC SKILLS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



PGM YEAR: 2004  
 PROJECT: 0006 - PUBLIC SERVICE AGENCY FUNDING  
 ACTIVITY: 338 - CSISD-BUILDING BETTER FUTURES  
 STATUS: COMPLETED 08-30-05

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

LOCATION:  
 2000 WELSH  
 COLLEGE STATION, TX 77840

DESCRIPTION:  
 THE COLLEGE STATION ISD PROVIDES THE BUILDING BETTER FUTURES PARENT TRAINING  
 PROGRAMS THROUGH THE BARBARA BUSH PARENT CENTER.

FINANCING:  
 INITIAL FUNDING DATE: 01-31-05  
 ACTIVITY ESTIMATE: 17,201.00  
 FUNDED AMOUNT: 17,201.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 17,201.00  
 DRAWN IN PGM YR: 17,201.00

	TOTAL #	#HISPANIC
WHITE:	852	122
BLACK/AFRICAN AMERICAN:	899	17
ASIAN:	479	32
AMERICAN INDIAN/ALASKAN NATIVE:	391	324
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	31	28
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	5	0
ASIAN & WHITE:	3	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	9	0
OTHER MULTI-RACIAL:	1	0

NUMBER OF PERSONS ASSISTED:  
 TOTAL LOW/MOD: 2,641  
 TOTAL LOW: 56  
 TOTAL EXTREMELY LOW: 1,293  
 TOTAL FEMALE HEADED: 784

TOTAL: 2,672 523

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
 2004 01 - PEOPLE (GENERAL)  
 TOTAL:

PROPOSED UNITS ACTUAL TYPE  
 2,650 01 - PEOPLE (GENERAL)  
 2,650

ACTUAL UNITS  
 2,672  
 2,672

ACCOMPLISHMENT NARRATIVE: THE COLLEGE STATION ISD PROVIDES PARENT TRAINING PROGRAMS THROUGH THE  
 BARABARA BUSH PARENT CENTER. STAFF ALSO WORKS WITH THE JUNIOR LEAGUE  
 OF BRYAN/COLLEGE STATION TO PROVIDE SCHOOLS SUPPLIES FOR CHILDREN OF  
 LOW AND MODERATE INCOME FAMILIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
 PROJECT: 0006 - PROGRAM ADMINISTRATION  
 ACTIVITY: 339 - PLANNING/ELDERLY HOUSING  
 STATUS: COMPLETED 09-30-05

MATRIX CODE: 20

REG CITATION: 570.205

NATIONAL OBJ:

LOCATION:  
 1207 TEXAS AVENUE  
 COLLEGE STATION, TX 77840-

DESCRIPTION:  
 PLANNING AND RESEARCH TO CONSTRUCT AN ELDERLY HOUSING  
 STATION

PROJECT IN COLLEGE

FINANCING:

INITIAL FUNDING DATE: 02-14-05  
 ACTIVITY ESTIMATE: 22,422.90  
 FUNDED AMOUNT: 22,422.90  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 22,422.90  
 DRAWN IN PGM YR: 0.00

WHITE: 0  
 BLACK/AFRICAN AMERICAN: 0  
 ASIAN: 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
 ASIAN & WHITE: 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
 OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:  
 TOTAL LOW/MOD: 0  
 TOTAL LOW: 0  
 TOTAL EXTREMELY LOW: 0  
 TOTAL FEMALE HEADED: 0

TOTAL:

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
 2002  
 2004  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE
0	
0	
0	

ACTUAL UNITS
0
0
0

ACCOMPLISHMENT NARRATIVE:

PLANNING AND RESEARCH COMPLETED FOR ACQUISITION OF LAND TO CONSTRUCT AN ELDERLY HOUSING APARTMENT COMPLEX. THE LAND IDENTIFIED WAS DEEMED TO TO BE INFEASIBLE TO CARRY-OUT THE ACTIVITY. THIS RESEARCH LED TO THE SUCCESSFUL PARTNERSHIP WITH A PRIVATE DEVELOPER WHO IS IN THE PROCESS OF CONSTRUCTING A 100-UNIT ELDERLY APARTMENT COMPLEX. CONSTRUCTION IS EXPECTED TO BE COMPLETED BY 1/2006.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0005 - ACQUISITIONS  
 ACTIVITY: 340 - ACQUISITION/1202 ARIZONA  
 STATUS: UNDERWAY

MATRIX CODE: 01

REG CITATION: 570.201(a)

NATIONAL OBJ: LMH

LOCATION:  
 1202 ARIZONA  
 COLLEGE STATION, TX 77840

DESCRIPTION:  
 ACQUISITION OF LOT FOR FUTURE AFFORDABLE HOUSING ACTIVITY

FINANCING:

INITIAL FUNDING DATE: 03-15-05  
 ACTIVITY ESTIMATE: 29,884.76  
 FUNDED AMOUNT: 29,884.76  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 29,884.76  
 DRAWN IN PGM YR: 29,884.76

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL LOW/MOD: 0  
 TOTAL LOW: 0  
 TOTAL EXTREMELY LOW: 0  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: ENVIRONMENTAL COMPLETED, ONGOING RESEARCH TO FACILITATE PURCHASE OF LOT FOR FUTURE AFFORDABLE HOUSING ACTIVITY. THE LOT HAS BEEN PURCHASED AND WILL BE CONVEYED TO THE LOCAL HABITAT FOR HUMANITY CHAPTER IN IN 12/05 FOR THE CONSTRUCTION OF A NEW HOME FOR AN ELIGIBLE LOW-INCOME FAMILY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0009 - PUBLIC FACILITY  
ACTIVITY: 341 - NORTHGATE SIDEWALK AND STREET DESIGN MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMA  
STATUS: UNDERWAY  
LOCATION: NORTHGATE DESCRIPTION:  
COLLEGE STATION, TX 77840 DESIGN FOR FUTURE SIDEWALK INSTALLATION AND STREET REHAB

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 03-15-05	WHITE:	0	0
ACTIVITY ESTIMATE: 252,724.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 252,724.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 39,221.94	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 39,221.94	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD: 0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW: 0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW: 0			
TOTAL FEMALE HEADED: 0			
	TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	2	11 - PUBLIC FACILITIES	0
TOTAL:		2		0

PERCENT LOW / MOD: 80.90

ACCOMPLISHMENT NARRATIVE: PLANNING AND DESIGN UNDERWAY FOR FUTURE SIDEWALK INSTALLATION AND STREET REHABILITATION

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0003 - OPTIONAL RELOCATION PROGRAM  
 ACTIVITY: 342 - 909 MONTCLAIR/BROOKS  
 STATUS: UNDERWAY

MATRIX CODE: 08 REG CITATION: 570.201(i) NATIONAL OBJ: LMH

LOCATION:  
 909 MONTCLAIR  
 COLLEGE STATION, TX 77840

DESCRIPTION:  
 DILIPATED STRUCTURE INCLUDED IN THE OPTIONAL RELOCATION PROGRAM

FINANCING:

INITIAL FUNDING DATE: 06-22-05  
 ACTIVITY ESTIMATE: 80,000.00  
 FUNDED AMOUNT: 10,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 3,119.50  
 DRAWN IN PGM YR: 3,119.50

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
 TOTAL LOW: 0  
 TOTAL EXTREMELY LOW: 0  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE:

THIS STRUCTURE WAS DEEMED TO BE INFEASIBLE TO REHABILITATE AND HAS BEEN INCLUDED IN THE OPTIONAL RELOCATION PROGRAM. SPECS AND BID DOCUMENTS HAVE BEEN PREPARED AND BIDDING WILL TAKE PLACE DURING THE FIRST QUARTER OF 2005. TEMPORARY, VOLUNTARY RELOCATION, DEMOLITION OF THE EXISTING STRUCTURE AND CONSTRUCTION OF A NEW STRUCTURE WILL OCCUR DURING THE 2ND QUARTER OF 2005.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0015 - DEMOLITION  
 ACTIVITY: 344 - DEMOLITION/129 SOUTHLAND  
 STATUS: UNDERWAY  
 LOCATION:

129 SOUTHLAND  
 COLLEGE STATION, TX 77840

MATRIX CODE: 04

REG CITATION: 570.201(d)

NATIONAL OBJ: SBS

DESCRIPTION:

THIS STRUCTURE IS LOCATED IN A FLOOD PLAIN. IT IS STRUCTURALLY UNSOUND  
 DUE TO PREVIOUS FLOOD DAMAGE. THE STRUCTURE HAS BEEN DEEMED UNSAFE AND WILL  
 BE DEMOLISHED.

FINANCING:

INITIAL FUNDING DATE: 10-25-05  
 ACTIVITY ESTIMATE: 7,000.00  
 FUNDED AMOUNT: 7,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 900.00  
 DRAWN IN PGM YR: 900.00

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
 ASIAN & WHITE:  
 BLACK/AFRICAN AMERICAN & WHITE:  
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
 TOTAL LOW: 0  
 TOTAL EXTREMELY LOW: 0  
 TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE:

THE STRUCTURE HAS BEEN DEEMED UNSAFE DUE TO PREVIOUS FLOOD DAMAGE.  
 IT WILL BE DEMOLISHED AND THE LOT WILL BE INCLUDED IN THE CITY'S  
 GREENWAY PLAN.  
 \$7,000 TRANSFERRED FROM ACTIVITY 119

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004  
10-01-2004 TO 09-30-2005  
COLLEGE STATION, TX

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TOTAL ACTIVITY ESTIMATE	:	7,620,076.97
TOTAL FUNDED AMOUNT	:	6,349,836.26
TOTAL AMOUNT DRAWN THRU PGM YR	:	5,384,920.44
TOTAL AMOUNT DRAWN IN PGM YR	:	1,324,150.38

**SUMMARY OF ACTIVITIES – GRANTEE PERFORMANCE REPORT  
2004 HOME PROGRAM**

<b>Name of Grantee:</b>	<b>City of College Station</b>
<b>Grant Number:</b>	<b>M-04-MC-48-0219</b>
<b>Period Covered:</b>	<b>From 10/1/2004-9/30/2005</b>

**Activity Name and Description:**

**HOME OWNER REHABILITATION ASSISTANCE/RECONSTRUCTIONS**

Homes occupied by low-income owners (80% and less of median income) are improved to meet City Building Code requirements and Section 8 Housing Quality Standards. Improvements under the Housing Assistance – Single Family Rehabilitation (Rehab) include, but are not limited to, plumbing, electrical, window replacement, roof replacement, and structural work. Funds may also be used to provide owner-occupants of dilapidated housing with technical assistance, including maintenance, energy efficiency, and home repairs.

Funds will also be used under the Optional Relocation Program (ORP) to provide for clearance and onsite reconstruction of owner occupied single family dwellings, which are so dilapidated that they cannot be cost effectively rehabilitated. Funds will also be used to support staffing and operational cost of this program.



**ORP Activity #'s: 278, 293, 298, 318, 344**

Location: City Wide

National Objective: Provide Housing for Low and Moderate Income Families

Projects are: UNDERWAY

**Accomplishments/Status:**

Three (3) activities were completed. One (1) activity is underway with completion expected during the 1<sup>st</sup> quarter of 2005 – 2006. Specs and bid documents have been prepared for one (1) additional activity with bid out expected during the 1<sup>st</sup> quarter of 2005 – 2006. One (1) additional activity is currently in the planning stage and will be carried out when title problems have been resolved.

**Expended This Period: \$314,290.85**

**Recaptured Funds Utilized: \$ 9,772.00**

**Rehab Activity #'s: 279**

Location: City Wide

National Objective: Provide Housing for Low and Moderate Income Families

Projects are: UNDERWAY

**Accomplishments/Status:**

One complete rehabilitation job completed. Work included replacement of the garage door, removal and replacement of roofing materials, installation of vinyl siding, trim painting, replacement of HVAC system, upgrade of electrical system, installation of rain gutters and increased attic insulation. HOME funds expended for rehabilitation work and project delivery costs.

**Expended This Period: \$28,607.01**

**Activity Name and Description:**

**HOMEBUYERS ASSISTANCE.**

This program provides first time homebuyers (80% and less of median income) with loans and/or grants for down-payment and/or

closing costs, mortgage buy-downs, and housing rehabilitation costs. A maximum of \$7,500 in assistance will be made available for each household for down payment and closing costs. Activity expenses include staff program delivery costs.

**Activity #'s:** 329, 343

Location: City-wide

National Objective: Provide Housing for Low and Moderate Income Families

Activity Code: UNDERWAY

Accomplishments/Status:

Down payment assistance was provided to two qualified homebuyers.

Addresses include: 702 Swiss Court, 1445 Fincastle

**Expended This Period:** \$ 23,836.03

**Recaptured Funds:** \$ 8,617.51

**Activity Name and Description:**

**NEW HOUSING CONSTRUCTION ASSISTANCE**

HOME funds will be used to develop affordable housing units for low to moderate- income families in the City. This activity will also be used to spur redevelopment and revitalization in lower income neighborhoods. Funds may be used to assist developers in site preparation, engineering costs, acquisition fees, professional fees, and construction financing.

**Activity #'s :** 320

Location: City-wide

National Objective: Provide Housing for Low and Moderate-income Families.

Activity Code: UNDERWAY

Accomplishments/Status:

In 2004, the City supported the successful application by Lankford Interests for LIHTC funding. Construction of the 100-unit elderly housing apartment complex in College Station began in January 2005. Construction is expected to be complete by January 2006. The complex will include 80 affordable units and 20 units at market rent. The City will participate in the project with funds for

construction and staff oversight of the project.

<b>Expended This Period:</b>	<b>\$ 34,890.28</b>
<b>Recaptured Funds Utilized:</b>	<b>\$ 3,719.58</b>

**Activity Name and Description:**  
**ADMINISTRATION**

This activity provides staff and related costs needed to carry out HOME activities. These activities include the application process, project development and implementation, monitoring of project progress, labor standards compliance activities, fiscal management, preparation of environmental reviews, and any other program administration necessary to achieve the City's HOME program goals and objectives.

**Activity #:** 5  
Activity code: UNDERWAY

Accomplishments/status:  
Funds were used for staff support of HOME funded activities.

<b>Expended This Period:</b>	<b>\$75,509.50</b>
------------------------------	--------------------

**Activity Name and Description:**  
**CHDO HOUSING ACTIVITIES:**

Funds will be made available to certified Community Housing Development Organizations (CHDO) for the development, rehabilitation or acquisition of affordable housing units. Staff has been working with one non-profit agencies to qualify for this program: Brazos Valley Community Action Agency.. Activities will correspond with those eligible for CHDO implementation/administration.

**Activity #:** 326

Location: City-wide

National objective: Provide Housing for Low and Moderate-income families.

Activity Code: UNDERWAY

Accomplishments/status:

Construction is nearing completion of one (1) additional home at 1214 Arizona. Construction expected to be complete during the first quarter of 2005 – 2006. Upon completion, the home will be made available for sale to an eligible low-income, first-time homebuyer.

**Expended This Period:** **\$ 87,835.00**

**Activity Name and Description:**

## TENANT BASED RENTAL ASSISTANCE

**Funds were obligated to Twin City Mission in the amount of \$50,000. As a subrecipient, Twin City Mission will use these funds to carry out a Security Deposit Assistance Program for low to moderate income individuals in College Station.**

**Activity #: 195**

Activity code: UNDERWAY

Accomplishments/status:

65 households received security deposit assistance at four LIHTC properties in College Station.

**Expended This Period: \$13,000.00**

**Activity Name and Description:**

## CHDO OPERATING EXPENSES

5% of the grant funds were obligated to Brazos Valley Community Action Agency, an eligible CHDO, for operating/administrative expenses to build capacity to carryout current and future CHDO activities.

**Activity #:** 250

Activity code: UNDERWAY

Accomplishments/status:

Funds were expended to support BVCAA staff in the planning and development of future affordable new construction activities.

**Expended This Period:**                      **\$ 34,220.17**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
STATUS OF HOME GRANTS FOR  
COLLEGE STATION, TX MXXMC480219

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----- COMMITMENTS FROM AUTHORIZED FUNDS -----						
(A)	(B)	(C)	(D)	(I)	(J)	(K)
FISCAL YEAR	TOTAL AUTHORIZATION	AD/CO FUNDS ADMIN/OP RESERVATION	COMMITMENT REQUIREMENT	TOTAL AUTHORIZED COMMITMENTS	% OF REQ CMTD	% OF AUTH CMTD
1994	500,000.00	50,000.00	450,000.00	450,000.00	100.0	100.0
1995	391,000.00	39,100.00	351,900.00	351,900.00	100.0	100.0
1996	478,000.00	47,800.00	430,200.00	430,200.00	100.0	100.0
1997	468,000.00	46,800.00	421,200.00	421,200.00	100.0	100.0
1998	499,000.00	49,900.00	449,100.00	449,100.00	100.0	100.0
1999	535,000.00	53,500.00	481,500.00	481,500.00	100.0	100.0
2000	536,000.00	53,600.00	482,400.00	482,400.00	100.0	100.0
2001	598,000.00	89,700.00	508,300.00	508,300.00	100.0	100.0
2002	594,000.00	89,100.00	504,900.00	498,400.00	98.7	98.9
2003	759,716.00	95,795.93	663,920.07	663,920.07	100.0	100.0
2004	755,095.00	75,509.50	679,585.50	51,136.96	7.5	16.7
2005	712,311.00	71,231.10	641,079.90	0.00	0.0	10.0
TOTAL	6,826,122.00	762,036.53	6,064,085.47	4,788,057.03	78.9	81.3

----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----

(A)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	CR/CC FUNDS AMOUNT RESERVED TO CHDOS + CC	% CHDO RSVD	SU FUNDS RESERVATIONS TO OTHER ENTITIES	EN FUNDS PJ COMMITMENTS TO ACTIVITIES	TOTAL AUTHORIZED COMMITMENTS
1994	75,000.00	15.0	0.00	375,000.00	450,000.00
1995	58,650.00	15.0	0.00	293,250.00	351,900.00
1996	71,700.00	15.0	0.00	358,500.00	430,200.00
1997	70,200.00	15.0	0.00	351,000.00	421,200.00
1998	74,850.00	15.0	0.00	374,250.00	449,100.00
1999	80,250.00	15.0	25,000.00	376,250.00	481,500.00
2000	80,400.00	15.0	0.00	402,000.00	482,400.00
2001	89,700.00	15.0	0.00	418,600.00	508,300.00
2002	89,100.00	15.0	18,500.00	390,800.00	498,400.00
2003	113,957.40	15.0	25,000.00	524,962.67	663,920.07
2004	0.00	0.0	0.00	51,136.96	51,136.96
2005	0.00	0.0	0.00	0.00	0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----

(A)	(E)	(F)	(G)	(H)	(I)
	CR/CC FUNDS		SU FUNDS	EN FUNDS	
FISCAL	AMOUNT RESERVED	CHDO	RESERVATIONS TO	PJ COMMITMENTS	TOTAL
YEAR	TO CHDOS + CC	RSVD	OTHER ENTITIES	TO ACTIVITIES	AUTHORIZED
		%			COMMITMENTS
TOTAL	803,807.40	11.7	68,500.00	3,915,749.63	4,788,057.03

----- PROGRAM INCOME (PI) -----

FISCAL	PROGRAM INCOME	AMOUNT	%	NET	DISBURSED	TOTAL	%
YEAR	RECEIPTS	COMMITTED TO	CMTD	DISBURSED	PENDING	DISBURSED	DISB
		ACTIVITIES			APPROVAL		
1999	238,088.72	238,088.72	100.0	238,088.72	0.00	238,088.72	100.0
TOTAL	238,088.72	238,088.72	100.0	238,088.72	0.00	238,088.72	0.0

----- COMMITMENT SUMMARY -----

TOTAL COMMITMENTS FROM AUTHORIZED FUNDS	4,788,057.03
NET PROGRAM INCOME DISBURSED	+ 238,088.72
TOTAL COMMITMENTS	5,026,145.75

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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DISBURSEMENTS				
(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(G) TOTAL DISBURSED	(H) % DISB	(I) GRANT BALANCE
1994	500,000.00	500,000.00	100.0	0.00
1995	391,000.00	391,000.00	100.0	0.00
1996	478,000.00	478,000.00	100.0	0.00
1997	468,000.00	468,000.00	100.0	0.00
1998	499,000.00	499,000.00	100.0	0.00
1999	535,000.00	535,000.00	100.0	0.00
2000	536,000.00	536,000.00	100.0	0.00
2001	598,000.00	508,733.00	85.0	89,267.00
2002	594,000.00	439,430.79	73.9	154,569.21
2003	759,716.00	64,245.13	8.4	695,470.87
2004	755,095.00	72,442.97	9.5	682,652.03
2005	712,311.00	0.00	0.0	712,311.00
TOTAL	6,826,122.00	4,491,851.89	65.8	2,334,270.11

DISBURSEMENTS CONTINUED					
(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
1994	500,000.00	0.00	500,000.00	0.00	500,000.00
1995	391,000.00	0.00	391,000.00	0.00	391,000.00
1996	478,000.00	0.00	478,000.00	0.00	478,000.00
1997	468,000.00	0.00	468,000.00	0.00	468,000.00
1998	499,000.00	0.00	499,000.00	0.00	499,000.00
1999	535,000.00	0.00	535,000.00	0.00	535,000.00
2000	536,000.00	0.00	536,000.00	0.00	536,000.00
2001	508,733.00	0.00	508,733.00	0.00	508,733.00
2002	439,430.79	0.00	439,430.79	0.00	439,430.79
2003	64,245.13	0.00	64,245.13	0.00	64,245.13
2004	72,442.97	0.00	72,442.97	0.00	72,442.97
2005	0.00	0.00	0.00	0.00	0.00
TOTAL	4,491,851.89	0.00	4,491,851.89	0.00	4,491,851.89



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(C) COMMITTED TO ACTIVITIES	(D) % CMTD	(J) TOTAL DISBURSED	(K) % DISB
1994	450,000.00	450,000.00	100.0	450,000.00	100.0
1995	351,900.00	351,900.00	100.0	351,900.00	100.0
1996	430,200.00	430,200.00	100.0	430,200.00	100.0
1997	421,200.00	421,200.00	100.0	421,200.00	100.0
1998	449,100.00	449,100.00	100.0	449,100.00	100.0
1999	481,500.00	481,500.00	100.0	481,500.00	100.0
2000	482,400.00	482,400.00	100.0	482,400.00	100.0
2001	508,300.00	508,300.00	100.0	419,033.00	82.4
2002	498,400.00	498,400.00	100.0	374,626.64	75.1
2003	663,920.07	662,260.07	99.7	6,435.00	0.9
2004	679,585.50	51,136.96	7.5	0.00	0.0
2005	641,079.90	0.00	0.0	0.00	0.0
TOTAL	6,057,585.47	4,786,397.03	79.0	3,866,394.64	63.8

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
1994	450,000.00	450,000.00	0.00	450,000.00	100.0	0.00	450,000.00	100.0
1995	351,900.00	351,900.00	0.00	351,900.00	100.0	0.00	351,900.00	100.0
1996	430,200.00	430,200.00	0.00	430,200.00	100.0	0.00	430,200.00	100.0
1997	421,200.00	421,200.00	0.00	421,200.00	100.0	0.00	421,200.00	100.0
1998	449,100.00	449,100.00	0.00	449,100.00	100.0	0.00	449,100.00	100.0
1999	481,500.00	481,500.00	0.00	481,500.00	100.0	0.00	481,500.00	100.0
2000	482,400.00	482,400.00	0.00	482,400.00	100.0	0.00	482,400.00	100.0
2001	508,300.00	419,033.00	0.00	419,033.00	82.4	0.00	419,033.00	82.4
2002	498,400.00	374,626.64	0.00	374,626.64	75.1	0.00	374,626.64	75.1
2003	663,920.07	6,435.00	0.00	6,435.00	0.9	0.00	6,435.00	0.9
2004	679,585.50	0.00	0.00	0.00	0.0	0.00	0.00	0.0
2005	641,079.90	0.00	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL	6,057,585.47	3,866,394.64	0.00	3,866,394.64	63.8	0.00	3,866,394.64	63.8

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----- ADMINISTRATIVE FUNDS (AD) -----								
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT AUTHORIZED FROM PI	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1994	50,000.00	0.00	50,000.00	100.0	0.00	50,000.00	100.0	0.00
1995	39,100.00	0.00	39,100.00	100.0	0.00	39,100.00	100.0	0.00
1996	47,800.00	0.00	47,800.00	100.0	0.00	47,800.00	100.0	0.00
1997	46,800.00	0.00	46,800.00	100.0	0.00	46,800.00	100.0	0.00
1998	49,900.00	0.00	49,900.00	100.0	0.00	49,900.00	100.0	0.00
1999	53,500.00	23,808.87	53,500.00	69.2	23,808.87	53,500.00	100.0	0.00
2000	53,600.00	0.00	53,600.00	100.0	0.00	53,600.00	100.0	0.00
2001	59,800.00	0.00	59,800.00	100.0	0.00	59,800.00	100.0	0.00
2002	59,400.00	0.00	59,400.00	100.0	0.00	59,400.00	100.0	0.00
2003	75,971.60	0.00	57,810.13	76.0	18,161.47	57,810.13	100.0	0.00
2004	75,509.50	0.00	75,509.50	100.0	0.00	72,442.97	95.9	3,066.53
2005	71,231.10	0.00	71,231.10	100.0	0.00	0.00	0.0	71,231.10
TOTAL	682,612.20	23,808.87	664,450.73	94.0	41,970.34	590,153.10	88.8	74,297.63

----- CHDO OPERATING FUNDS (CO) -----							
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1994	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	26,750.00	0.00	0.0	26,750.00	0.00	0.0	0.00
2000	26,800.00	0.00	0.0	26,800.00	0.00	0.0	0.00
2001	29,900.00	29,900.00	100.0	0.00	29,900.00	100.0	0.00
2002	29,700.00	29,700.00	100.0	0.00	5,404.15	18.1	24,295.85
2003	37,985.80	37,985.80	100.0	0.00	0.00	0.0	37,985.80
2004	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	151,135.80	97,585.80	64.5	53,550.00	35,304.15	36.1	62,281.65

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CHDO FUNDS (CR)									
FISCAL YEAR	CHDO REQUIREMENT	AMOUNT RESERVED TO CHDOS	% REQ RSVD	FUNDS COMMITTED FOR ACTIVITIES	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1994	75,000.00	75,000.00	100.0	75,000.00	100.0	0.00	75,000.00	100.0	0.00
1995	58,650.00	58,650.00	100.0	58,650.00	100.0	0.00	58,650.00	100.0	0.00
1996	71,700.00	71,700.00	100.0	71,700.00	100.0	0.00	71,700.00	100.0	0.00
1997	70,200.00	70,200.00	100.0	70,200.00	100.0	0.00	70,200.00	100.0	0.00
1998	74,850.00	74,850.00	100.0	74,850.00	100.0	0.00	74,850.00	100.0	0.00
1999	80,250.00	80,250.00	100.0	80,250.00	100.0	0.00	80,250.00	100.0	0.00
2000	80,400.00	80,400.00	100.0	80,400.00	100.0	0.00	80,400.00	100.0	0.00
2001	89,700.00	89,700.00	100.0	89,700.00	100.0	0.00	433.00	0.4	89,267.00
2002	89,100.00	89,100.00	100.0	89,100.00	100.0	0.00	0.00	0.0	89,100.00
2003	113,957.40	113,957.40	100.0	112,297.40	98.5	1,660.00	0.00	0.0	113,957.40
2004	113,264.25	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2005	106,846.65	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	1,023,918.30	803,807.40	78.5	802,147.40	99.7	1,660.00	511,483.00	63.6	292,324.40

CHDO LOANS								
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1994	7,500.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	5,865.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	7,170.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	7,020.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	7,485.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	8,025.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	8,040.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	8,970.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	8,910.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	11,395.74	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	11,326.42	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	10,684.66	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	102,391.82	0.00	0.00	0.0	0.00	0.00	0.0	0.00

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----- CHDO CAPACITY (CC) -----								
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1994	15,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	11,730.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	14,340.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	14,040.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	14,970.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	16,050.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	16,080.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	17,940.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	17,820.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	22,791.48	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	22,652.85	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	21,369.33	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	204,783.66	0.00	0.00	0.0	0.00	0.00	0.0	0.00

----- RESERVATIONS TO STATE RECIPIENTS AND SUB-RECIPIENTS (SU) -----

FISCAL YEAR	AMOUNT RESERVED TO OTHER ENTITIES	% REQ RSVD	AMOUNT COMMITTED	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1994	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1999	25,000.00	4.4	25,000.00	100.0	0.00	25,000.00	100.0	0.00
2000	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2002	18,500.00	2.9	18,500.00	100.0	0.00	18,500.00	100.0	0.00
2003	25,000.00	3.1	25,000.00	100.0	0.00	6,435.00	25.7	18,565.00
2004	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2005	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	68,500.00	0.9	68,500.00	100.0	0.00	49,935.00	72.8	18,565.00

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-----	TOTAL PROGRAM FUNDS			-----
(A)	(B)	(C)	(I)	(J)
FISCAL	TOTAL	PROGRAM INCOME	TOTAL	AVAILABLE
YEAR	AUTHORIZATION	AMOUNT	DISBURSED	TO DISBURSE
1994	500,000.00	0.00	500,000.00	0.00
1995	391,000.00	0.00	391,000.00	0.00
1996	478,000.00	0.00	478,000.00	0.00
1997	468,000.00	0.00	468,000.00	0.00
1998	499,000.00	0.00	499,000.00	0.00
1999	535,000.00	238,088.72	773,088.72	0.00
2000	536,000.00	0.00	536,000.00	0.00
2001	598,000.00	0.00	508,733.00	89,267.00
2002	594,000.00	0.00	439,430.79	154,569.21
2003	759,716.00	0.00	64,245.13	695,470.87
2004	755,095.00	0.00	72,442.97	682,652.03
2005	712,311.00	0.00	0.00	712,311.00
TOTAL	6,826,122.00	238,088.72	4,729,940.61	2,334,270.11

-----	TOTAL PROGRAM FUNDS CONTINUED					-----
(A)	(D)	(E)	(F)	(G)	(H)	(I)
FISCAL	COMMITTED	NET DISBURSED	NET DISBURSED	NET	DISBURSED	TOTAL
YEAR	AMOUNT	FOR ACTIVITIES	FOR ADMIN/OP	DISBURSED	PENDING APPROVAL	DISBURSED
1994	450,000.00	450,000.00	50,000.00	500,000.00	0.00	500,000.00
1995	351,900.00	351,900.00	39,100.00	391,000.00	0.00	391,000.00
1996	430,200.00	430,200.00	47,800.00	478,000.00	0.00	478,000.00
1997	421,200.00	421,200.00	46,800.00	468,000.00	0.00	468,000.00
1998	449,100.00	449,100.00	49,900.00	499,000.00	0.00	499,000.00
1999	719,588.72	719,588.72	53,500.00	773,088.72	0.00	773,088.72
2000	482,400.00	482,400.00	53,600.00	536,000.00	0.00	536,000.00
2001	508,300.00	419,033.00	89,700.00	508,733.00	0.00	508,733.00
2002	498,400.00	374,626.64	64,804.15	439,430.79	0.00	439,430.79
2003	662,260.07	6,435.00	57,810.13	64,245.13	0.00	64,245.13
2004	51,136.96	0.00	72,442.97	72,442.97	0.00	72,442.97
2005	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	5,024,485.75	4,104,483.36	625,457.25	4,729,940.61	0.00	4,729,940.61

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----- TOTAL PROGRAM PERCENT -----									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
FISCAL YEAR	TOTAL AUTHORIZATION	PROGRAM INCOME AMOUNT	COMMITTED FOR ACTIVITIES	DISB FOR ACTIVITIES	DISB FOR ADMIN/OP	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	AVAILABLE TO DISBURSE
1994	500,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1995	391,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1996	478,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1997	468,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1998	499,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1999	535,000.00	238,088.72	100.0	93.0	6.9	100.0	0.0	100.0	0.0
2000	536,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
2001	598,000.00	0.00	85.0	70.0	15.0	85.0	0.0	85.0	14.9
2002	594,000.00	0.00	83.9	63.0	10.9	73.9	0.0	73.9	26.0
2003	759,716.00	0.00	87.1	0.8	7.6	8.4	0.0	8.4	91.5
2004	755,095.00	0.00	6.7	0.0	9.5	9.5	0.0	9.5	90.4
2005	712,311.00	0.00	0.0	0.0	0.0	0.0	0.0	0.0	100.0
TOTAL	6,826,122.00	238,088.72	73.6	58.1	8.8	66.9	0.0	66.9	33.0